
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-4687.2/00 2nd draft

ATTY/TYPIST: LL:mos

BRIEF DESCRIPTION: Making supplemental operating appropriations.

1 AN ACT Relating to fiscal matters; amending RCW 70.105D.070 and
2 43.08.250; amending 1999 c 309 ss 101, 102, 103, 108, 110, 112, 113,
3 114, 115, 116, 117, 120, 122, 123, 124, 125, 126, 127, 129, 131, 132,
4 136, 137, 138, 140, 142, 143, 144, 145, 148, 149, 151, 153, 154, 201,
5 202, 203, 205, 206, 208, 209, 211, 212, 213, 214, 217, 218, 220, 222,
6 224, 225, 301, 302, 303, 306, 307, 308, 309, 401, 402, 501, 502, 503,
7 504, 505, 507, 508, 509, 510, 512, 513, 514, 515, 516, 517, 519, 603,
8 604, 605, 606, 607, 608, 609, 611, 612, 613, 614, 615, 617, 618, 701,
9 702, 703, 705, 711, 713, 719, 720, 723, 727, 801, 803, 907, and 908
10 (uncodified); 1999 c 376 s 3 (uncodified); 1999 c 379 s 947
11 (uncodified); 1999 c 392 s 2 (uncodified); 1999 sp.s. c 12 s 4
12 (uncodified); adding a new section to chapter 41.45 RCW; adding a new
13 section to chapter 41.05 RCW; adding new sections to 1999 c 309
14 (uncodified); repealing 1999 sp.s. c 10 s 1 (uncodified); making
15 appropriations; and declaring an emergency.

16 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

17 **PART I**
18 **GENERAL GOVERNMENT**

Sec. 101. 1999 c 309 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund--State Appropriation (FY 2000) . . . \$	((24,853,000))
	<u>24,840,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,061,000))
	<u>24,751,000</u>
Department of Retirement Systems Expense Account--	
State Appropriation \$	((25,000))
	<u>45,000</u>
TOTAL APPROPRIATION \$	((50,939,000))
	<u>49,636,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$25,000 of the general fund--state appropriation ((for fiscal year 2000)) is provided solely for allocation to Project Citizen, a program of the national conference of state legislatures to promote student civic involvement.

(2) \$394,000 of the general fund--state appropriation is provided to support the legislature's participation in the redistricting process in conjunction with the redistricting commission.

Sec. 102. 1999 c 309 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund--State Appropriation (FY 2000) . . . \$	((19,749,000))
	<u>19,736,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((21,525,000))
	<u>19,954,000</u>
Department of Retirement Systems Expense Account--	
State Appropriation \$	((25,000))
	<u>45,000</u>
TOTAL APPROPRIATION \$	((41,299,000))
	<u>39,735,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 from the general fund--state appropriation for fiscal year 2000 is provided to contract for a study of policies and practices

1 for setting information services rates paid by state agencies. The
2 study shall include an analysis of the effect of current and
3 alternative depreciation policies and schedules on rates and revolving
4 fund balances.

5 (2) \$25,000 of the general fund--state appropriation (~~for fiscal~~
6 ~~year 2000~~) is provided solely for allocation to Project Citizen, a
7 program of the national conference of state legislatures to promote
8 student civic involvement.

9 (3) \$394,000 of the general fund--state appropriation is provided
10 to support the legislature's participation in the redistricting process
11 in conjunction with the redistricting commission.

12 **Sec. 103.** 1999 c 309 s 103 (uncodified) is amended to read as
13 follows:

14 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

15	General Fund--State Appropriation (FY 2000) . . . \$	((1,604,000))
16		<u>1,614,000</u>
17	General Fund--State Appropriation (FY 2001) . . . \$	((1,661,000))
18		<u>1,886,000</u>
19	TOTAL APPROPRIATION \$	((3,265,000))
20		<u>3,500,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$280,000 of the general fund--state appropriation is provided
24 for conducting a study of the mental health system. The study shall
25 include, but not be limited to:

26 ((~~1~~)) (a) An analysis of the roles and responsibilities of the
27 division of mental health in the department of social and health
28 services, with regard to regional support networks (RSNs) and community
29 mental health providers;

30 ((~~2~~)) (b) An analysis of the funding of the RSNs through
31 contracts let by the division of mental health, including the basis for
32 per capita payment rates paid to the regional support networks and any
33 federal requirements related to the federal medicaid waiver under which
34 the current mental health system operates;

35 ((~~3~~)) (c) An analysis of actual and contractual service levels,
36 outcomes, and costs for RSNs, including the types and hours of services
37 provided, costs of services provided, trends in per client service
38 expenditures, and client outcomes;

1 ~~((+4))~~ (d) An analysis of RSN and subcontractor service and
2 administrative costs, fund balances, contracting practices, client
3 demographics, and outcomes over time;

4 ~~((+5))~~ (e) An analysis of contracts between RSNs and community
5 mental health providers, with emphasis on costs, services, performance,
6 and client outcomes, including any accountability standards,
7 performance measures, data requirements, and sanctions and incentives
8 currently in the contract between the regional support networks and the
9 mental health division; and

10 ~~((+6))~~ (f) Recommendations for modifying the basis on which RSNs
11 and community mental health providers are funded, including a funding
12 formula that will result in a greater relationship of the funding
13 distribution formula to the prevalence of mental illness in each RSN
14 service area, to efficiency as demonstrated by performance measures and
15 to effectiveness as demonstrated by patient outcome.

16 The joint legislative audit and review committee may contract for
17 consulting services in conducting the study.

18 The study shall be submitted to the fiscal committees of the
19 legislature by December 1, 2000.

20 (2) \$135,000 of the general fund--state appropriation for fiscal
21 year 2001 is provided solely for a study of bilingual education.

22 (a) The committee shall require the office of the superintendent of
23 public instruction to prepare a follow-up report on how it has
24 implemented the recommendations contained in the legislative budget
25 committee report number 92-3, "K-12 transitional bilingual instruction
26 program." This follow-up report shall also include updated information
27 on the length of stay in bilingual programs, testing methods for entry
28 into and exit from the program, descriptions of program variations, and
29 the relationship between length of stay and student achievement. The
30 committee shall review and assess the superintendent's report and
31 present its findings to the fiscal committees of the house of
32 representatives and the senate by December 15, 2000.

33 (b) In addition, the committee shall review and make
34 recommendations for changes to the funding allocation methods for
35 transitional bilingual programs, and present its findings to the fiscal
36 committees of the house of representatives and senate by December 14,
37 2001.

38 (3) \$10,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$90,000 of the general fund--state appropriation for

fiscal year 2001 are provided solely for the committee to conduct a study of the supply and compensation of K-12 certificated instructional staff. The study shall include two parts:

(a) Part One: The committee shall conduct a study of the recruitment and retention of certificated instructional staff by school districts. The committee shall develop a study design in consultation with the legislative evaluation and accountability program, the office of the superintendent of public instruction, and the appropriate policy and fiscal committees of the legislature. The study shall include:

(i) Identification of historical changes in recruitment and retention of certificated instructional staff, together with identification and examination of the causes of such historical changes;

(ii) Examination of recruitment and retention issues related to specific instructional areas and geographic areas of the state;

(iii) Analysis of the academic attainment and other indicators of performance of persons entering the teaching profession;

(b) Part Two: The committee shall compare the total compensation of certificated instructional staff in Washington with those of comparable staff in other states, including historical trends. The committee may contract for consulting services in conducting the study. The committee shall submit a report to the appropriate policy and fiscal committees of the legislature by September 1, 2001.

(4) Within the amounts appropriated in this section, the committee shall review existing evaluations of the early child education assistance program and of the support that the department of community, trade, and economic development provides to the head start program.

The committee shall provide recommendations for further study to the fiscal committees of the legislature by December 14, 2001.

Sec. 104. 1999 c 309 s 108 (uncodified) is amended to read as follows:

FOR THE SUPREME COURT

General Fund--State Appropriation (FY 2000) . . . \$	((4,837,000))
	<u>4,957,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((5,027,000))
	<u>5,077,000</u>
TOTAL APPROPRIATION \$	((9,864,000))
	<u>10,034,000</u>

1 **Sec. 105.** 1999 c 309 s 104 (uncodified) is amended to read as
2 follows:

3 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**

4	General Fund--State Appropriation (FY 2000) . . . \$	1,225,000
5	General Fund--State Appropriation (FY 2001) . . . \$	1,307,000
6	Public Works Assistance Account--State	
7	Appropriation \$	405,000
8	TOTAL APPROPRIATION \$	2,937,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The legislative evaluation and
11 accountability program committee shall convene a work group to explore
12 the feasibility of a central repository for teacher education and
13 experience information and to make recommendations for establishing a
14 central repository. The feasibility study shall analyze the costs and
15 benefits of a central repository including, but not limited to, the
16 following:

- 17 (1) Data accuracy;
- 18 (2) Administrative and training costs;
- 19 (3) Benefits to teachers;
- 20 (4) Possible use of the internet and other information technology;
- 21 (5) Methods that could be used to better ensure data reliability
22 and integrity;
- 23 (6) Impact on audit efficiencies;
- 24 (7) Cost estimates to implement a central repository; and
- 25 (8) Estimated savings that a central repository would generate
26 compared to the current methods. The work group shall include the
27 office of the superintendent of public instruction, the office of the
28 state auditor, the department of information services, and a
29 representative from each of the following: Teachers, a large school
30 district, a small school district, educational service districts,
31 school administrators, and others at the discretion of the committee.
32 The committee shall provide staffing for the work group with assistance
33 from the state agencies in the work group. The committee shall provide
34 its feasibility study and recommendations to the education and fiscal
35 committees of the legislature by December 15, 2000.

36 **Sec. 106.** 1999 c 309 s 110 (uncodified) is amended to read as
37 follows:

38 **FOR THE COURT OF APPEALS**

1	General Fund--State Appropriation (FY 2000) . . . \$	((10,946,000))
2		<u>11,085,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((11,415,000))
4		<u>11,655,000</u>
5	TOTAL APPROPRIATION \$	((22,361,000))
6		<u>22,740,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$338,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely for the implementation of Senate Bill No.
11 5037 (Pierce county court of appeals). If the bill is not enacted by
12 June 30, 1999, the amounts provided in this subsection shall lapse.

13 (2) \$150,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$150,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for providing compensation
16 adjustments to nonjudicial staff of the court of appeals. Within the
17 funds provided in this subsection, the court of appeals shall determine
18 the specific positions to receive compensation adjustments based on
19 recruitment and retention difficulties, new duties or responsibilities
20 assigned, and salary inversion or compression within the court of
21 appeals.

22 **Sec. 107.** 1999 c 309 s 112 (uncodified) is amended to read as
23 follows:

24 **FOR THE ADMINISTRATOR FOR THE COURTS**

25	General Fund--State Appropriation (FY 2000) . . . \$	((12,114,000))
26		<u>13,038,000</u>
27	General Fund--State Appropriation (FY 2001) . . . \$	((12,280,000))
28		<u>13,672,000</u>
29	Public Safety and Education Account--State	
30	Appropriation \$	((24,981,000))
31		<u>24,796,000</u>
32	Judicial Information Systems Account--State	
33	Appropriation \$	((17,617,000))
34		<u>17,509,000</u>
35	TOTAL APPROPRIATION \$	((66,992,000))
36		<u>69,015,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Funding provided in the judicial information systems account
4 appropriation shall be used for the operations and maintenance of
5 technology systems that improve services provided by the supreme court,
6 the court of appeals, the office of public defense, and the
7 administrator for the courts.

8 (2) No moneys appropriated in this section may be expended by the
9 administrator for the courts for payments in excess of fifty percent of
10 the employer contribution on behalf of superior court judges for
11 insurance and health care plans and federal social security and
12 medicare and medical aid benefits. Consistent with Article IV, section
13 13 of the state Constitution and 1996 Attorney General's Opinion No. 2,
14 it is the intent of the legislature that the costs of these employer
15 contributions shall be shared equally between the state and county or
16 counties in which the judges serve. The administrator for the courts
17 shall continue to implement procedures for the collection and
18 disbursement of these employer contributions.

19 ~~(3) ((\$223,000 of the public safety and education account~~
20 ~~appropriation is provided solely for the gender and justice commission.~~

21 ~~—(4) \$308,000 of the public safety and education account~~
22 ~~appropriation is provided solely for the minority and justice~~
23 ~~commission.~~

24 ~~—(5))) \$278,000 of the general fund--state appropriation for fiscal~~
25 ~~year 2000, \$285,000 of the general fund--state appropriation for fiscal~~
26 ~~year 2001, and \$263,000 of the public safety and education account~~
27 ~~appropriation are provided solely for the workload associated with tax~~
28 ~~warrants and other state cases filed in Thurston county.~~

29 ~~((+6)))~~ (4) \$200,000 of the public safety and education account
30 appropriation is provided solely for a unified family court pilot
31 program. Of this amount, \$150,000 is provided for the costs of
32 establishing the program and \$50,000 is provided for costs associated
33 with evaluating the efficacy of the program. The pilot program grant
34 is limited to the 1999-01 biennium. After this time, it is assumed
35 that funding for continuation of the unified family court or expansion
36 to other counties would be provided by local jurisdictions based on the
37 results of the evaluation of the program.

38 ~~((+7)))~~ (5) \$130,000 of the general fund--state appropriation for
39 fiscal year 2000 and \$130,000 of the general fund--state appropriation

1 for fiscal year 2001 are provided solely for the new judicial positions
2 authorized by Engrossed Senate Bill No. 5036 (superior court judges).

3 **Sec. 108.** 1999 c 309 s 113 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF PUBLIC DEFENSE**

6 Public Safety and Education Account--State

7 Appropriation \$ ((~~12,440,000~~))
8 12,718,000

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) \$558,000 of the public safety and education account
12 appropriation is provided solely to increase the reimbursement for
13 private attorneys providing constitutionally mandated indigent defense
14 in nondeath penalty cases.

15 (2) \$51,000 of the public safety and education account
16 appropriation is provided solely for the implementation of House Bill
17 No. 1599 (court funding). If the bill is not enacted by June 30, 1999,
18 the amount provided in this subsection shall lapse.

19 (3) \$278,000 of the appropriation under this section is provided
20 solely for the reimbursement of extraordinary criminal justice costs
21 incurred by Cowlitz county in 1999.

22 (4) Amounts provided in this section include funding for
23 investigative services in death penalty personal restraint petitions.

24 **Sec. 109.** 1999 c 309 s 114 (uncodified) is amended to read as
25 follows:

26 **FOR THE OFFICE OF THE GOVERNOR**

27 General Fund--State Appropriation (FY 2000) . . . \$ ((~~5,762,000~~))
28 5,747,000

29 General Fund--State Appropriation (FY 2001) . . . \$ ((~~5,720,000~~))
30 3,830,000

31 General Fund--Federal Appropriation \$ ((~~674,000~~))
32 104,000

33 Water Quality Account--State Appropriation . . . \$ ((~~700,000~~))
34 350,000

35 TOTAL APPROPRIATION \$ ((~~12,856,000~~))
36 10,031,000

The appropriations in this section are subject to the following conditions and limitations:

~~(1) ((\$1,612,000 of the general fund--state appropriation for fiscal year 2000, \$1,588,000 of the general fund--state appropriation for fiscal year 2001, \$700,000 of the water quality account appropriation, and \$209,000 of the general fund--federal appropriation are provided solely for the implementation of the Puget Sound work plan and agency action items PSAT-01 through PSAT-05.~~

~~— (2) \$465,000 of the general fund--federal appropriation and \$200,000 of the general fund--state appropriation are provided solely for the salmon recovery office to meet its responsibilities for the state-wide salmon recovery strategy. Of this amount: (a) \$200,000 of the general fund--state appropriation is provided for the operation of the independent science panel; and (b) \$465,000 of the general fund--federal appropriation is provided for the salmon recovery office staff to support local salmon recovery planning efforts. \$232,500 of the general fund--federal appropriation in this subsection may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

~~— (3))) \$100,000 of the general fund--state appropriation for fiscal year 2000 and \$100,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the salmon recovery office to support the efforts of the independent science panel.~~

(2) \$62,000 of the fiscal year 2000 general fund--state appropriation and \$63,000 of the fiscal year 2001 general fund--state appropriation are provided solely to implement Second Substitute Senate Bill No. 5595 or Engrossed Substitute House Bill No. 2079, establishing the salmon recovery funding board in the office of the governor. If legislation establishing the board is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

Sec. 110. 1999 c 309 s 115 (uncodified) is amended to read as follows:

FOR THE LIEUTENANT GOVERNOR

General Fund--State Appropriation (FY 2000) . . . \$	((333,000))
	<u>338,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((332,000))

1		<u>342,000</u>
2	General Fund--Federal Appropriation \$	160,000
3	TOTAL APPROPRIATION \$	((825,000))
4		<u>840,000</u>

5 **Sec. 111.** 1999 c 309 s 116 (uncodified) is amended to read as
6 follows:

7 **FOR THE PUBLIC DISCLOSURE COMMISSION**

8	General Fund--State Appropriation (FY 2000) . . . \$	1,724,000
9	General Fund--State Appropriation (FY 2001) . . . \$	((1,496,000))
10		<u>1,531,000</u>
11	TOTAL APPROPRIATION \$	((3,220,000))
12		<u>3,255,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$328,000 of the general fund--state
15 appropriation for fiscal year 2000 and ((~~\$86,000~~)) \$106,000 of the
16 general fund--state appropriation for fiscal year 2001 are provided
17 solely for the implementation of Engrossed Second Substitute Senate
18 Bill No. 5931 (electronic filing and public access). If the bill is
19 not enacted by June 30, 1999, the amounts provided shall lapse.

20 **Sec. 112.** 1999 c 309 s 117 (uncodified) is amended to read as
21 follows:

22 **FOR THE SECRETARY OF STATE**

23	General Fund--State Appropriation (FY 2000) . . . \$	((14,063,000))
24		<u>14,040,000</u>
25	General Fund--State Appropriation (FY 2001) . . . \$	((8,371,000))
26		<u>6,254,000</u>
27	General Fund--Private/Local Appropriation \$	((120,000))
28		<u>2,028,000</u>
29	Archives and Records Management Account--State	
30	Appropriation \$	((5,401,000))
31		<u>5,464,000</u>
32	Archives and Records Management Account--Private/	
33	Local Appropriation \$	((2,581,000))
34		<u>4,123,000</u>
35	Department of Personnel Service Account--State	
36	Appropriation \$	((681,000))
37		<u>678,000</u>

1 TOTAL APPROPRIATION \$ ((31,217,000))
2 32,587,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$2,355,000 of the general fund--state appropriation for fiscal
6 year 2000 is provided solely to reimburse counties for the state's
7 share of primary and general election costs and the costs of conducting
8 mandatory recounts on state measures.

9 (2) \$3,780,000 of the general fund--state appropriation for fiscal
10 year 2000 is provided solely to reimburse counties for the state's
11 share of presidential preference primary election costs.

12 (3) \$2,106,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$2,663,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the verification of initiative
15 and referendum petitions, maintenance of related voter registration
16 records, and the publication and distribution of the voters and
17 candidates pamphlet.

18 (4) \$125,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$125,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for legal advertising of state
21 measures under RCW 29.27.072.

22 (5)(a) \$1,870,350 of the general fund--state appropriation for
23 fiscal year 2000 and \$1,907,757 of the general fund--((state))
24 private/local appropriation ((for fiscal year 2001)) are provided
25 solely for continuing the contract with a nonprofit organization to
26 produce gavel-to-gavel television coverage of state government
27 deliberations and other events of state-wide significance during the
28 1999-2001 biennium.

29 (b) The funding level for each year of the contract shall be based
30 on the amount provided in this subsection and adjusted to reflect the
31 implicit price deflator for the previous year. For fiscal year 2000,
32 the nonprofit organization shall be required to raise contributions or
33 commitments to make contributions, in cash or in kind, in an amount
34 equal to forty percent of the state contribution. The office of the
35 secretary of state may make full or partial payment once all criteria
36 in (a) and (b) of this subsection have been satisfactorily documented.

37 (c) The nonprofit organization shall prepare an annual independent
38 audit, an annual financial statement, and an annual report, including

1 benchmarks that measure the success of the nonprofit organization in
2 meeting the intent of the program.

3 (d) No portion of any amounts disbursed pursuant to this subsection
4 may be used, directly or indirectly, for any of the following purposes:

5 (i) Attempting to influence the passage or defeat of any
6 legislation by the legislature of the state of Washington, by any
7 county, city, town, or other political subdivision of the state of
8 Washington, or by the congress, or the adoption or rejection of any
9 rule, standard, rate, or other legislative enactment of any state
10 agency;

11 (ii) Making contributions reportable under chapter 42.17 RCW; or

12 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
13 lodging, meals, or entertainment to a public officer or employee.

14 (6) \$867,000 of the archives and records management account--state
15 appropriation is provided solely for operation of the central
16 microfilming bureau under RCW 40.14.020(8).

17 (7) \$120,000 of the general fund--private/local appropriation is
18 provided solely for the Washington quality awards council.

19 (8) (~~(\$20,000)~~) \$10,000 of the general fund--state appropriation
20 for fiscal year 2000 (~~(is)~~) and \$10,000 of the general fund--state
21 appropriation for fiscal year 2001 are provided solely for the
22 operations of the task force on archaeology and historic preservation.
23 The task force shall develop a single recommendation for consideration
24 by the legislature and the governor on the issue of the location of the
25 office of archaeology and historic preservation within state
26 government. The recommended location shall maximize the office of
27 archaeology and historic preservation's stature, visibility,
28 accessibility, and delivery of service state-wide in the context of its
29 critical role as an important link among downtown and neighborhood
30 revitalization efforts, the cultural tourism movement, rural economic
31 development initiatives, and the preservation of the structures and
32 sites that still remain as the legacy of Washington's rich and diverse
33 heritage. The task force shall consider and include in its
34 recommendation how best both to realize the potential of the office of
35 archaeology and historic preservation to generate revenue from services
36 it could provide in international, national, state, local, and private
37 venues and also how best to achieve adequate funding from all funding
38 sources to assure that the office of archaeology and historic
39 preservation can provide the best possible service to the citizens of

1 the state. There shall be eleven members of the task force as follows:
2 One member shall be the state historic preservation officer or his or
3 her designee; two members shall be representatives of state agencies;
4 two members shall be representatives of local governments; there shall
5 be one representative each from the Washington state historical
6 society, the eastern Washington state historical society, the
7 Washington trust for historic preservation, and Indian tribes; and two
8 members shall be representatives of the private sector who have
9 experience in preservation of historic buildings or archaeological
10 sites or who have particular interest in the issue of preservation of
11 historic buildings and archaeological sites. The state historic
12 preservation officer shall be the chair of the task force. The task
13 force shall report to appropriate committees of the legislature and the
14 governor by January 1, ~~((2000))~~ 2001.

15 **Sec. 113.** 1999 c 309 s 120 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE TREASURER**

18 State Treasurer's Service Account--State

19	Appropriation	\$	((13,487,000))
20			<u>14,183,000</u>

21 The appropriation in this section is subject to the following
22 conditions and limitations: \$757,000 of the state treasurer's service
23 account appropriation is provided solely to address on-going compliance
24 with federal tax codes. Of this amount, up to \$400,000 is provided for
25 a contract to conduct a compliance review of the state treasurer's debt
26 management program. The state finance committee shall define the scope
27 of the compliance review and oversee the contract.

28 **Sec. 114.** 1999 c 309 s 122 (uncodified) is amended to read as
29 follows:

30 **FOR THE STATE AUDITOR**

31	General Fund--State Appropriation (FY 2000) . . .	\$	((1,079,000))
32			<u>1,076,000</u>

33	General Fund--State Appropriation (FY 2001) . . .	\$	((1,077,000))
34			<u>1,306,000</u>

35 State Auditing Services Revolving Account--State

36	Appropriation	\$	((12,728,000))
37			<u>12,650,000</u>

TOTAL APPROPRIATION	\$	((14,884,000))	
			<u>15,032,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Audits of school districts by the division of municipal corporations shall include findings regarding the accuracy of: (a) Student enrollment data; and (b) the experience and education of the district's certified instructional staff, as reported to the superintendent of public instruction for allocation of state funding.

(2) \$420,000 of the general fund appropriation for fiscal year 2000 and \$420,000 of the general fund appropriation for fiscal year 2001 are provided solely for staff and related costs to audit special education programs that exhibit unusual rates of growth, extraordinarily high costs, or other characteristics requiring attention of the state safety net committee, and other school districts for baseline purposes and to determine if there are common errors. The auditor shall consult with the superintendent of public instruction regarding training and other staffing assistance needed to provide expertise to the audit staff.

(3) \$490,000 of the general fund fiscal year 2000 appropriation and \$490,000 of the general fund fiscal year 2001 appropriation are provided solely for staff and related costs to: Verify the accuracy of reported school district data submitted for state funding purposes or program audits of state funded public school programs; and establish the specific amount of funds to be recovered whenever the amount is not firmly established in the course of any public school audits conducted by the state auditor's office. The results of the audits shall be submitted to the superintendent of public instruction for corrections of data and adjustments of funds.

(4) \$243,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for an audit of the state ferry capital program. The state auditor shall audit ferry capital operations to determine whether the ferry system is acquiring, protecting, and using its resources economically and efficiently; the causes of inefficiencies or uneconomical practices; and whether the ferry system has complied with laws and regulations governing economy and efficiency. This audit shall build on audits performed by, or under the direction of, the joint legislative audit and review committee on ferry capital operations. In establishing the scope of this audit, the state auditor shall solicit public comments from interested parties and

benchmark the state ferry capital operations to other public and private ferry capital operations. To address the intent of this subsection, the state auditor may contract for specialized expertise. The audit report shall be delivered on or before June 30, 2001, to the governor and to the fiscal committees of the state legislature.

Sec. 115. 1999 c 309 s 123 (uncodified) is amended to read as follows:

FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS

General Fund--State Appropriation (FY 2000) . . . \$	((32,000))
	<u>43,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((118,000))
	<u>121,000</u>
TOTAL APPROPRIATION \$	((150,000))
	<u>164,000</u>

The appropriations in this section are subject to the following conditions and limitations and are sufficient for the commission to:

(1) Carry out statutorily required public hearings; (2) enter into an agreement with the department of personnel to provide data sharing, research support, and training for commission members and staff; (3) employ part-time staff in fiscal year 2000 to respond to requests for information; and (4) begin full-time staffing in September 2000 to allow for orientation and training for commission members prior to the next salary setting cycle. ~~((The commission shall work with the department of general administration to reduce its operating costs by collocating with another state agency, and shall report back to the fiscal committees of the legislature by December 15, 1999.))~~ \$4,000 of the general fund--state appropriation is provided solely for lease costs prior to June 30, 2001. Funding for lease costs will end on June 30, 2001, except for any funding necessary to reimburse a state agency with which the commission is colocated. The agency shall not renew its current lease and shall colocate with another agency by June 30, 2001.

Sec. 116. 1999 c 309 s 124 (uncodified) is amended to read as follows:

FOR THE ATTORNEY GENERAL

General Fund--State Appropriation (FY 2000) . . . \$	((3,906,000))
	<u>4,066,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((3,889,000))

1		<u>4,411,000</u>
2	General Fund--Federal Appropriation \$	((2,291,000))
3		<u>2,526,000</u>
4	Public Safety and Education Account--State	
5	Appropriation \$	((1,338,000))
6		<u>1,321,000</u>
7	New Motor Vehicle Arbitration Account--State	
8	Appropriation \$	((1,109,000))
9		<u>1,095,000</u>
10	Legal Services Revolving Account--State	
11	Appropriation \$	((117,287,000))
12		<u>116,817,000</u>
13	TOTAL APPROPRIATION \$	((129,820,000))
14		<u>130,236,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The attorney general shall report each fiscal year on actual
18 legal services expenditures and actual attorney staffing levels for
19 each agency receiving legal services. The report shall be submitted to
20 the office of financial management and the fiscal committees of the
21 senate and house of representatives no later than ninety days after the
22 end of each fiscal year.

23 (2) The attorney general and the office of financial management
24 shall modify the attorney general billing system to meet the needs of
25 user agencies for greater predictability, timeliness, and explanation
26 of how legal services are being used by the agency. The attorney
27 general shall provide the following information each month to agencies
28 receiving legal services: (a) The full-time equivalent attorney
29 services provided for the month; (b) the full-time equivalent
30 investigator services provided for the month; (c) the full-time
31 equivalent paralegal services provided for the month; and (d) direct
32 legal costs, such as filing and docket fees, charged to the agency for
33 the month.

34 (3) \$486,000 of the legal services revolving account--state
35 appropriation is provided solely to support activities related to
36 vulnerable adults. Such activities include providing technical
37 assistance for guardianships, financial exploitation cases, protection
38 orders, and providing assistance to police and prosecutors addressing
39 vulnerable adults.

(4) \$200,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for costs associated with enforcing state authority on taxation of liquor with respect to Resolution T-022-00 adopted by the Confederated Tribes and Bands of the Yakama Nation.

Sec. 117. 1999 c 309 s 125 (uncodified) is amended to read as follows:

FOR THE CASELOAD FORECAST COUNCIL

General Fund--State Appropriation (FY 2000) . . . \$	((406,000))
	<u>431,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((404,000))
	<u>479,000</u>
TOTAL APPROPRIATION \$	((810,000))
	<u>910,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$25,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for forecasting state correctional noninstitutional supervision caseloads pursuant to House Bill No. 2344 (caseload forecasting).

Sec. 118. 1999 c 309 s 126 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS

Securities Regulation Account--State

Appropriation \$	((6,982,000))
	<u>6,943,000</u>

Sec. 119. 1999 c 309 s 127 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

General Fund--State Appropriation (FY 2000) . . . \$	((72,469,000))
	<u>71,590,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((71,387,000))
	<u>66,036,000</u>
General Fund--Federal Appropriation \$	((153,575,000))
	<u>171,275,000</u>
General Fund--Private/Local Appropriation \$	6,918,000

1	Public Safety and Education Account--State	
2	Appropriation	\$ 8,793,000
3	Public Works Assistance Account--State	
4	Appropriation	\$ 2,344,000
5	<u>Film Video Promotion Account--State</u>	
6	<u>Appropriation</u>	<u>\$ 40,000</u>
7	Building Code Council Account--State	
8	Appropriation	\$ ((1,375,000))
9		<u>1,325,000</u>
10	Administrative Contingency Account--State	
11	Appropriation	\$ 1,776,000
12	Low-Income Weatherization Assistance Account--State	
13	Appropriation	\$ 3,289,000
14	Violence Reduction and Drug Enforcement Account--	
15	State Appropriation	\$ 6,051,000
16	Manufactured Home Installation Training Account--	
17	State Appropriation	\$ 252,000
18	Washington Housing Trust Account--State	
19	Appropriation	\$ 4,685,000
20	Public Facility Construction Loan Revolving	
21	Account--State Appropriation	\$ 522,000
22	TOTAL APPROPRIATION	\$ ((333,436,000))
23		<u>344,896,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,962,500 of the general fund--state appropriation for fiscal
27 year 2000 and \$3,602,500 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for a contract with the Washington
29 technology center. For work essential to the mission of the Washington
30 technology center and conducted in partnership with universities, the
31 center shall not pay any increased indirect rate nor increases in other
32 indirect charges above the absolute amount paid during the 1995-97
33 biennium.

34 (2) \$61,000 of the general fund--state appropriation for fiscal
35 year 2000 and \$62,000 of the general fund--state appropriation for
36 fiscal year 2001 are provided solely for the implementation of the
37 Puget Sound work plan and agency action item DCTED-01.

1 (3) \$11,893,320 of the general fund--federal appropriation is
2 provided solely for the drug control and system improvement formula
3 grant program, to be distributed in state fiscal year 2000 as follows:

4 (a) \$3,603,250 to local units of government to continue
5 multijurisdictional narcotics task forces;

6 (b) \$620,000 to the department to continue the drug prosecution
7 assistance program in support of multijurisdictional narcotics task
8 forces;

9 (c) \$1,552,800 to the Washington state patrol for coordination,
10 investigative, and supervisory support to the multijurisdictional
11 narcotics task forces and for methamphetamine education and response;

12 (d) \$240,000 to the department for grants to support tribal law
13 enforcement needs;

14 (e) \$991,000 to the department of social and health services,
15 division of alcohol and substance abuse, for drug courts in eastern and
16 western Washington for the implementation of sections 7 through 10 of
17 Engrossed Second Substitute House Bill No. 1006 (drug offender
18 sentencing);

19 (f) \$312,551 to the department for training and technical
20 assistance of public defenders representing clients with special needs;

21 (g) \$200,000 to the department to continue a substance-abuse
22 treatment in jails program, to test the effect of treatment on future
23 criminal behavior;

24 (h) \$667,075 to the department to continue domestic violence legal
25 advocacy;

26 (i) \$903,000 to the department of social and health services,
27 juvenile rehabilitation administration, to continue youth violence
28 prevention and intervention projects;

29 (j) \$91,000 to the department to continue the governor's council on
30 substance abuse;

31 (k) \$99,000 to the department to continue evaluation of Byrne
32 formula grant programs;

33 (l) \$1,519,244 to the office of financial management for criminal
34 history records improvement;

35 (m) \$804,400 to the department for required grant administration,
36 monitoring, and reporting on Byrne formula grant programs;

37 (n) \$290,000 to the Washington state patrol solely for costs
38 associated with the supervision, coordination, and reimbursement for
39 local law enforcement officers' participation in the task force on

1 missing and exploited children established by Second Substitute Senate
2 Bill No. 5108 (missing/exploited children). If the bill is not enacted
3 by June 30, 1999, the amount provided in this subsection shall lapse.

4 These amounts represent the maximum Byrne grant expenditure
5 authority for each program. No program may expend Byrne grant funds in
6 excess of the amounts provided in this subsection. If moneys in excess
7 of those appropriated in this subsection become available, whether from
8 prior or current fiscal year Byrne grant distributions, the department
9 shall hold these moneys in reserve and may not expend them without
10 specific appropriation. These moneys shall be carried forward and
11 applied to the pool of moneys available for appropriation for programs
12 and projects in the succeeding fiscal year. As part of its budget
13 request for the succeeding year, the department shall estimate and
14 request authority to spend any funds remaining in reserve as a result
15 of this subsection.

16 (4) \$11,101,954 of the general fund--federal appropriation is
17 provided solely for the drug control and system improvement formula
18 grant program, to be distributed in state fiscal year 2001 as follows:

19 (a) \$3,603,250 to local units of government to continue
20 multijurisdictional narcotics task forces;

21 (b) \$620,000 to the department to continue the drug prosecution
22 assistance program in support of multijurisdictional narcotics task
23 forces;

24 (c) \$1,363,000 to the Washington state patrol for coordination,
25 investigative, and supervisory support to the multijurisdictional
26 narcotics task forces and for methamphetamine education and response;

27 (d) \$240,000 to the department for grants to support tribal law
28 enforcement needs;

29 (e) \$991,000 to the department of social and health services,
30 division of alcohol and substance abuse, for drug courts in eastern and
31 western Washington for the implementation of sections 7 through 10 of
32 Engrossed Second Substitute House Bill No. 1006 (drug offender
33 sentencing);

34 (f) \$302,551 to the department for training and technical
35 assistance of public defenders representing clients with special needs;

36 (g) \$200,000 to the department to continue a substance-abuse
37 treatment in jails program, to test the effect of treatment on future
38 criminal behavior;

1 (h) \$667,075 to the department to continue domestic violence legal
2 advocacy;

3 (i) \$903,000 to the department of social and health services,
4 juvenile rehabilitation administration, to continue youth violence
5 prevention and intervention projects;

6 (j) \$90,000 to the Washington association of sheriffs and police
7 chiefs to complete the state and local components of the national
8 incident based reporting system;

9 (k) \$30,000 to the department to expand integrated domestic
10 violence training of law enforcement, prosecutors, and domestic
11 violence advocates;

12 (l) \$17,559 to the department to initiate the planning for a state-
13 wide drug and violent crime threat assessment to be conducted in
14 conjunction with the Northwest high intensity drug trafficking area and
15 the department of social and health services, division of alcohol and
16 substance abuse;

17 (m) \$45,000 to the department to expand the number of prosecutors
18 participating in the drug prosecution assistance program in support of
19 multijurisdictional narcotics task forces;

20 (n) \$91,000 to the department to continue the governor's council on
21 substance abuse;

22 (o) \$99,000 to the department to continue evaluation of Byrne
23 formula grant programs;

24 (p) \$1,014,419 to the office of financial management for criminal
25 history records improvement; and

26 (q) \$825,100 to the department for required grant administration,
27 monitoring, and reporting on Byrne formula grant programs.

28 These amounts represent the maximum Byrne grant expenditure
29 authority for each program. No program may expend Byrne grant funds in
30 excess of the amounts provided in this subsection. If moneys in excess
31 of those appropriated in this subsection become available, whether from
32 prior or current fiscal year Byrne grant distributions, the department
33 shall hold these moneys in reserve and may not expend them without
34 specific appropriation. These moneys shall be carried forward and
35 applied to the pool of moneys available for appropriation for programs
36 and projects in the succeeding fiscal year. As part of its budget
37 request for the succeeding year, the department shall estimate and
38 request authority to spend any funds remaining in reserve as a result
39 of this subsection.

1 ~~(5)~~ \$500,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$500,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the tourism office to increase
4 rural tourism development, consumer marketing, and international
5 marketing.

6 ~~((+5))~~ (6) \$500,000 of the general fund--state appropriation for
7 fiscal year 2000 and \$500,000 of the general fund--state appropriation
8 for fiscal year 2001 are provided solely for a grant program to help
9 communities design and carry out rural economic development projects.

10 ~~((+6))~~ (7) \$1,250,000 of the general fund--state appropriation for
11 fiscal year 2000, and \$1,250,000 of the general fund--state
12 appropriation for fiscal year 2001 are provided solely for grants to
13 operate, repair, and staff shelters for homeless families with
14 children.

15 ~~((+7))~~ (8) \$2,500,000 of the general fund--state appropriation for
16 fiscal year 2000 and \$2,500,000 of the general fund--state
17 appropriation for fiscal year 2001 are provided solely for grants to
18 operate transitional housing for homeless families with children. The
19 grants may also be used to make partial payments for rental assistance.

20 ~~((+8))~~ (9) \$1,250,000 of the general fund--state appropriation for
21 fiscal year 2000 and \$1,250,000 of the general fund--state
22 appropriation for fiscal year 2001 are provided solely for consolidated
23 emergency assistance to homeless families with children.

24 ~~((+9))~~ (10) \$50,000 of the general fund--state appropriation for
25 fiscal year 2000 is provided solely to develop a plan for a system for
26 collecting reliable and accurate data on homeless persons. The plan
27 shall provide at least two approaches based on a range of possible
28 budgets. The plan shall be provided to the governor's office and the
29 legislative fiscal committees no later than November 1, 1999.

30 ~~((+10))~~ (11) \$50,000 of the general fund--state appropriation for
31 fiscal year 2000 and \$50,000 of the general fund--state appropriation
32 for fiscal year 2001 are provided to the department solely for
33 providing technical assistance to developers of housing for
34 farmworkers.

35 ~~((+11))~~ (12) \$160,000 of the public works assistance account
36 appropriation is solely for providing technical assistance to local
37 communities that are developing the infrastructure needed to support
38 the development of housing for farmworkers.

1 ~~((112))~~ (13) \$205,000 of the general fund--state appropriation for
2 fiscal year 2000 and \$205,000 of the general fund--state appropriation
3 for fiscal year 2001 are provided solely for grants to Washington
4 Columbia river gorge counties to implement their responsibilities under
5 the national scenic area management plan. Of this amount, \$390,000 is
6 provided for Skamania county, and \$20,000 is provided for Clark county.

7 ~~((113))~~ (14) \$500,000 of the general fund--state fiscal year 2000
8 appropriation ~~((and \$500,000 of the general fund--state fiscal year~~
9 ~~2001 appropriation are))~~ is provided solely for grants to Grays Harbor
10 county as lead agency to support local coastal erosion activities and
11 partnership with state and federal agencies in the southwest Washington
12 coastal erosion study.

13 ~~((114))~~ (15) \$1,000,000 of the general fund--state appropriation
14 for fiscal year 2000 and \$1,000,000 of the general fund--state
15 appropriation for fiscal year 2001 are provided solely for grants to
16 food banks and food distribution centers. At least \$65,000 of the
17 amount provided in each fiscal year shall be utilized for a contract
18 with a food distribution program for communities in the southwestern
19 portion of the state and for workers impacted by timber and salmon
20 fishing closures and reductions. The department may not charge
21 administrative overhead or expenses to the funds provided in this
22 subsection.

23 ~~((115))~~ (16) \$50,000 of the general fund--state appropriation for
24 fiscal year 2000 and \$50,000 of the general fund--state appropriation
25 for fiscal year 2001 are provided solely for the establishment of state
26 trade office activity in South Korea.

27 ~~((116))~~ (17) \$698,000 of the general fund--state appropriation for
28 fiscal year 2000, \$698,000 of the general fund--state appropriation for
29 fiscal year 2001, and \$1,101,000 of the administrative contingency
30 account appropriation are provided solely for contracting with
31 associate development organizations.

32 ~~((117) \$220,000))~~ (18) \$185,000 of the general fund--state
33 appropriation for fiscal year 2000 and ~~((\$90,000))~~ \$409,000 of the
34 general fund--state appropriation for fiscal year 2001 are provided
35 solely for the implementation of Substitute Senate Bill No. 5693
36 (developmental disabilities endowment). If the bill is not enacted by
37 June 30, 1999, the amounts provided in this subsection shall lapse.

38 ~~((118))~~ (19) \$970,000 of the general fund--state appropriation for
39 fiscal year 2000 is provided solely as a grant to the Washington

council on international trade as partial support for the 1999 world trade organization meeting.

~~((+19))~~ (20) \$500,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for a grant to Pierce county to construct a joint state/county recreation facility on state property in the South Hill area near Puyallup. The grant provided in this subsection is contingent upon an agreement that the county will assume full maintenance and operation of the facility.

~~((+20))~~ (21) \$22,000 of the general fund--state appropriation for fiscal year 2000 and \$22,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the department's role in implementing Engrossed Second Substitute House Bill No. 1493 (homeless children and families). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

~~((+21))~~ (22) \$250,000 of the general fund--state appropriation for fiscal year 2000 is provided solely to support the spirit 2000 millennium celebration project.

~~((+22))~~ (23) \$20,000 of the general fund--state appropriation for fiscal year 2000 is provided solely to assist the Tri-Cities cultural arts center to develop a plan to bring the arts to eastern Washington.

~~((+23))~~ (24) \$125,000 of the general fund--state appropriation for fiscal year 2000 and \$125,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase the number of trained volunteer long-term care ombudsmen available to serve elderly or disabled residents living in licensed boarding homes and adult family homes.

~~((+24))~~ (25) \$150,000 of the general fund--state appropriation for fiscal year 2000 is provided solely as a grant to preserve the Mukai farm and garden.

~~((+25))~~ (26) \$21,000 of the general fund--state appropriation for fiscal year 2000 is provided solely as a matching grant to support the Washington state senior games. State funding shall be matched with at least an equal amount of private or local government funds.

~~((+26))~~ (27) \$500,000 of the general fund--state appropriation for fiscal year 2000 and \$500,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase the number of children served by a court-appointed special volunteer advocate guardian ad litem in dependency proceedings. The funds shall be distributed by the department to local and state court-appointed

special advocate programs based on the number of children without volunteer court-appointed special advocate representation.

~~((27) \$1,125,000 of the general fund--state appropriation for fiscal year 2000 and \$1,125,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for King county for the purpose of local public health. The amounts in this subsection shall be deposited into the county public health account.))~~

(28) \$1,157,000 of the general fund--state appropriation for fiscal year 2000 and \$1,723,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the Spokane intercollegiate research and technology institute.

(29) \$62,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement Substitute House Bill No. 2460 (community empowerment zones). If the bill is not enacted by June 30, 2000, the amounts provided in this subsection shall lapse.

(30) Of the existing appropriation for the growth management program, \$1,213,000 of the general fund--state appropriation for fiscal year 2000 and \$1,212,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for grants to local jurisdictions under the buildable lands program. Amounts provided in this subsection may not be spent by the department on overhead or administrative expenses.

(31) Of the existing appropriation for the growth management program, \$1,660,369 of the general fund--state appropriation for fiscal year 2000 and \$1,580,332 of the general fund--state appropriation for fiscal year 2001 are provided solely for grants to local jurisdictions under the growth management grants program. Amounts provided in this subsection may not be spent by the department on overhead or administrative expenses.

Sec. 120. 1999 c 309 s 129 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT

General Fund--State Appropriation (FY 2000) . . . \$	((12,791,000))
	<u>12,473,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((11,855,000))
	<u>11,673,000</u>
General Fund--Federal Appropriation \$	23,340,000
General Fund--Private/Local Appropriation \$	500,000

TOTAL APPROPRIATION	\$	((48,486,000))
		<u>47,986,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund--state appropriation for fiscal year 2000 is provided solely to evaluate and promote the use by state and local agencies of the training facilities at the Hanford reservation.

(2) Funding in this section provides for a feasibility study to collect Washington enrollment data on distance learning programs sponsored by in-state and out-of-state private institutions in cooperation with the higher education coordinating board and the state board for community and technical colleges. Findings shall be submitted to the appropriate committees of the legislature by January 2000.

(3) (~~(\$75,000)~~) \$57,000 of the fiscal year 2000 general fund--state appropriation (~~(and \$75,000 of the fiscal year 2001 general fund--state appropriation are)~~) is provided solely to track and administer state and federal funding for salmon recovery allocated by the salmon recovery funding board established under Second Substitute Senate Bill No. 5595 or Engrossed Substitute House Bill No. 2079.

(4) The office of financial management, in collaboration with the institutions of higher education, the higher education coordinating board, and the state board for community and technical colleges, shall modify state information systems in order to provide consistent data on students engaged in distance learning. Higher education institutions shall provide enrollment information in support of this effort. Reporting on the numbers and categories of students enrolled in distance learning by class level and institutions shall begin by fall term, 2000. Washington independent institutions of higher education are encouraged to participate in this process and to provide distance learner enrollment data.

(5) (~~(\$1,000,000 of the general fund--state appropriation and \$500,000 of the general fund--private/local appropriation are provided solely for the commission on early learning. One-half of the amount provided from the general fund--state shall not be expended unless matched by an equal amount from private sources.))~~ \$285,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for the implementation of Second Substitute House Bill No. 2738

(7) The department of personnel has the authority to charge agencies for expenses associated with converting its payroll/personnel computer system to accommodate the year 2000 date change. Funding to cover these expenses shall be realized from the agency FICA savings associated with the pretax benefits contributions plan.

Sec. 122. 1999 c 309 s 132 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE LOTTERY

Lottery Administrative Account--State

Appropriation	\$	((21,127,000))
		<u>21,106,000</u>

Sec. 123. 1999 c 309 s 136 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--OPERATIONS

Dependent Care Administrative Account--State

Appropriation	\$	361,000
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Department of Retirement Systems Expense Account--

State Appropriation	\$	((41,182,000))
		<u>41,641,000</u>

TOTAL APPROPRIATION	\$	((41,543,000))
		<u>42,002,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$92,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute Senate Bill No. 5030 (Washington state patrol surviving spouse retirement). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(2) \$259,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House Bill No. 1024 (retirement system option). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$55,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute Senate Bill No. 6012 (investment board fund values). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(4) \$22,000 of the department of retirement systems expense account appropriation is provided solely to implement Senate Bill No. 5432 (PERS retiree charitable deductions). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(5) \$293,000 of the department of retirement systems expense account appropriation is provided solely to implement Substitute House Bill No. 2604 (survivor options). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(6) \$50,000 of the department of retirement systems expense account appropriation is provided solely for the department to prepare and distribute to state employees information about options under the federal tax code for tax-advantaged retirement savings.

~~((+6+))~~ (7) \$3,731,000 of the department of retirement systems expense account appropriation is provided solely for the information systems project known as the electronic document image management system. Authority to expend this amount is conditioned on compliance with section 902 of this act.

~~((+7+))~~ (8) The department shall adjust the retirement systems administrative rate during the 1999-2001 biennium as necessary to provide for law enforcement officers' and fire fighters' retirement system employer funding for a study of LEOFF plan 1 medical liabilities by the office of the state actuary.

Sec. 124. 1999 c 309 s 137 (uncodified) is amended to read as follows:

FOR THE STATE INVESTMENT BOARD

State Investment Board Expense Account--State

Appropriation	\$	((10,519,000))
		<u>11,137,000</u>

Sec. 125. 1999 c 309 s 138 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF REVENUE

General Fund--State Appropriation (FY 2000) . . .	\$	((69,998,000))
		<u>69,804,000</u>

General Fund--State Appropriation (FY 2001) . . .	\$	((68,171,000))
		<u>67,569,000</u>

Timber Tax Distribution Account--State

Appropriation	\$	((4,893,000))
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1		<u>4,865,000</u>
2	Waste Education/Recycling/Litter Control--State	
3	Appropriation	\$ ((101,000))
4		<u>100,000</u>
5	State Toxics Control Account--State	
6	Appropriation	\$ 67,000
7	Oil Spill Administration Account--State	
8	Appropriation	\$ 14,000
9	TOTAL APPROPRIATION	\$ ((143,244,000))
10		<u>142,419,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: The department of revenue shall conduct a
13 study and prepare a report of current state and local taxation of the
14 electricity industry and options for changes to avoid revenue loss,
15 promote competitive neutrality, and encourage economic development
16 within the electricity industry. The study shall include an analysis
17 of the following: (1) Current state and local taxation of the
18 wholesale and retail electricity industry, including tax incidence,
19 rate, base, collection, and allocation of taxes; (2) trends in the
20 wholesale and retail electricity markets affecting current and future
21 revenue streams, including power imports and exports by in-state and
22 out-of-state suppliers; (3) The extent to which existing state and
23 local tax laws may be insufficient to protect revenue streams in light
24 of identifiable wholesale and retail market changes; and (4) whether
25 the tax code is adequate to fairly tax new participants in the market
26 such as brokers, marketers, aggregators, and traders. The department
27 shall conduct the study with support from the utilities and
28 transportation commission, the energy division of the department of
29 community, trade, and economic development, and the state auditor. The
30 department shall consult with energy utilities, retail electric
31 customers, local governments, independent power producers, brokers,
32 marketers, traders, other interested parties, and the chairs and
33 ranking minority members of the committees of the senate and the house
34 of representatives with jurisdiction over electricity issues
35 periodically throughout the course of the study, and shall submit its
36 report to the legislature and the governor by December 1, 1999.

37 **Sec. 126.** 1999 c 309 s 140 (uncodified) is amended to read as
38 follows:

1 **FOR THE MUNICIPAL RESEARCH COUNCIL**

2	General Fund--State Appropriation (FY 2000) . . . \$	1,766,000
3	((General Fund--State Appropriation (FY 2001) . . . \$	1,822,000))
4	<u>City and Town Research Services Account--</u>	
5	<u>State Appropriation</u>	<u>\$ 1,699,000</u>
6	County Research Services Account--State	
7	Appropriation	\$ 681,000
8	TOTAL APPROPRIATION	\$ ((4,269,000))
9		<u>4,146,000</u>

10 **Sec. 127.** 1999 c 309 s 142 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF GENERAL ADMINISTRATION**

13	General Fund--State Appropriation (FY 2000) . . . \$	((279,000))
14		<u>278,000</u>
15	General Fund--State Appropriation (FY 2001) . . . \$	((279,000))
16		<u>621,000</u>
17	General Fund--Federal Appropriation	\$ 2,116,000
18	General Fund--Private/Local Appropriation \$	417,000
19	<u>State Capitol Vehicle Parking Account--State</u>	
20	<u>Appropriation</u>	<u>\$ 92,000</u>
21	Air Pollution Control Account--State	
22	Appropriation	\$ ((379,000))
23		<u>95,000</u>
24	General Administration Service Account--State	
25	Appropriation	\$ ((43,976,000))
26		<u>45,828,000</u>
27	Energy Efficiency Services Account--State	
28	Appropriation	\$ ((199,000))
29		<u>431,000</u>
30	TOTAL APPROPRIATION	\$ ((47,645,000))
31		<u>49,878,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The department shall develop an allocation method for tort
35 defense costs with the office of the attorney general and selected
36 agency representatives. A report shall be submitted to the office of
37 financial management and the fiscal committees of the house of
38 representatives and the senate by June 30, 2000, on how the agencies

1 will be billed for their tort defense services from the liability
2 account. If Substitute House Bill No. 2111 (consolidates tort
3 activities) is not enacted by June 30, 1999, this subsection shall
4 lapse.

5 (2) The amounts appropriated in this section for custodial
6 functions within the capitol facilities program shall be expended only
7 by means of contracts that are competitively bid.

8 **Sec. 128.** 1999 c 309 s 143 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF INFORMATION SERVICES**

11 Data Processing Revolving Account--State

12 Appropriation \$ ((3,605,000))
13 3,595,000

14 K-20 Technology Account--State Appropriation . . \$ ((7,400,000))
15 5,852,000

16 TOTAL APPROPRIATION \$ ((11,005,000))
17 9,447,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: ((~~\$7,400,000~~)) \$4,040,000 of the K-20
20 technology account appropriation is provided solely for the completion
21 of the K-20 network development plan through phase 2.

22 **Sec. 129.** 1999 c 309 s 144 (uncodified) is amended to read as
23 follows:

24 **FOR THE INSURANCE COMMISSIONER**

25 General Fund--Federal Appropriation \$ 304,000

26 Insurance Commissioners Regulatory Account--State

27 Appropriation \$ ((24,738,000))
28 23,155,000

29 TOTAL APPROPRIATION \$ ((25,042,000))
30 23,459,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 ~~(1) ((\$500,000 of the insurance commissioner's regulatory account~~
34 ~~appropriation is provided solely for funding agreements with insurance~~
35 ~~companies, to counsel policyholders and administer the liquidation of~~
36 ~~insurance companies.~~

1 ~~—— (2) \$730,000 of the insurance commissioner's regulatory account~~
2 ~~appropriation is provided solely for performing market conduct exams on~~
3 ~~life and annuity policies.~~

4 ~~—— (3)) \$306,000 of the insurance commissioner's regulatory account~~
5 ~~appropriation is provided solely to implement Substitute Senate Bill~~
6 ~~No. 5509 (Holocaust insurance enforcement). Expenditures from this~~
7 ~~amount shall not exceed regulatory revenues received under the bill.~~
8 ~~If the bill is not enacted by June 30, 1999, the amount provided in~~
9 ~~this subsection shall lapse.~~

10 (2) \$167,000 of the insurance commissioners regulatory account
11 appropriation is provided solely to implement Second Substitute House
12 Bill No. 2331 (patient bill of rights). If the bill is not enacted by
13 June 30, 2000, the amount provided in this subsection shall lapse.

14 **Sec. 130.** 1999 c 309 s 145 (uncodified) is amended to read as
15 follows:

16 **FOR THE BOARD OF ACCOUNTANCY**

17 Certified Public Accountants' Account--State

18 Appropriation \$ ((~~1,119,000~~))
19 1,254,000

20 **Sec. 131.** 1999 c 309 s 148 (uncodified) is amended to read as
21 follows:

22 **FOR THE LIQUOR CONTROL BOARD**

23 General Fund--State Appropriation (FY 2000) . . . \$ ((~~1,293,000~~))
24 1,288,000

25 General Fund--State Appropriation (FY 2001) . . . \$ ((~~1,284,000~~))
26 1,270,000

27 Liquor Control Board Construction and Maintenance

28 Account--State Appropriation \$ ((~~8,013,000~~))
29 10,021,000

30 Liquor Revolving Account--State Appropriation . . \$ ((~~129,361,000~~))
31 128,625,000

32 TOTAL APPROPRIATION \$ ((~~139,951,000~~))
33 141,204,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$2,804,000 of the liquor revolving account appropriation is
37 provided solely for the agency information technology upgrade. This

amount provided in this subsection is conditioned upon satisfying the requirements of section 902 of this act.

(2) \$105,000 of the liquor revolving account appropriation is provided solely for the implementation of Engrossed Substitute Senate Bill No. 5712 (motel liquor licenses). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$300,000 of the liquor revolving account appropriation is provided solely for the board to develop a business plan. The board shall provide copies of the plan to the office of financial management and the fiscal committees of the legislature by September 30, 1999.

Sec. 132. 1999 c 309 s 149 (uncodified) is amended to read as follows:

FOR THE UTILITIES AND TRANSPORTATION COMMISSION

Public Service Revolving Account--State

Appropriation	\$	((25,966,000))
		<u>25,501,000</u>

Public Service Revolving Account--Federal

Appropriation	\$	652,000
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TOTAL APPROPRIATION	\$	((26,618,000))
		<u>26,153,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$48,000 of the public service revolving account--state appropriation is provided solely for a study of costs incurred by electric, natural gas, telecommunications, and water utilities and railroads, except railroads owned and operated by the state and municipal corporations, for the placement of new and existing utilities facilities within railroad rights-of-way. The commission shall:

((1)) (a) Identify all expenses that are directly incurred by railroads to permit the safe construction and maintenance of utility facilities within the railroad right-of-way, including costs related to administering the issuance of a permit, inspecting construction, and flagging construction for safety; ((2)) (b) identify any extraordinary expenses which may be incurred by utilities and railroads as a result of utility facilities being located within the railroad right-of-way, including costs related to emergency response; ((3)) (c) examine the amount and scope of insurance that may be necessary for utilities and railroads to cover risks associated with railroad

1 property and utility facilities located within the railroad right-of-
2 way; ~~((4))~~ (d) compare and analyze different methods used or that
3 could be used, for the purposes of determining compensation paid by
4 utilities, to value railroad right-of-way property on which utility
5 facilities are located; ~~((5))~~ (e) compare and analyze how terms,
6 conditions, and fees imposed by railroads upon utilities for placing
7 utility facilities within the railroad right-of-way have changed over
8 time; and ~~((6))~~ (f) make any recommendations it deems pertinent based
9 upon its findings. The commission shall consult with the chairs and
10 ranking minority members of the senate energy, technology, and
11 telecommunications committee and the house or representatives
12 technology, telecommunications, and energy committee throughout the
13 course of study and shall submit its report to the legislature and the
14 governor by December 1, 1999.

15 (2) \$50,000 of the public service revolving account--state
16 appropriation is provided solely for a task force to study options for
17 consumers to remove themselves from telemarketing call lists.

18 **Sec. 133.** 1999 c 309 s 151 (uncodified) is amended to read as
19 follows:

20 **FOR THE MILITARY DEPARTMENT**

21	General Fund--State Appropriation (FY 2000) . . . \$	((18,568,000))
22		<u>12,172,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((8,264,000))
24		<u>8,299,000</u>
25	General Fund--Federal Appropriation \$	22,148,000
26	General Fund--Private/Local Appropriation \$	238,000
27	Enhanced 911 Account--State Appropriation \$	((16,491,000))
28		<u>19,439,000</u>
29	Disaster Response Account--State Appropriation . \$	((18,970,000))
30		<u>12,489,000</u>
31	Disaster Response Account--Federal Appropriation \$	((94,733,000))
32		<u>57,675,000</u>
33	Worker and Community Right to Know Fund--State	
34	Appropriation \$	285,000
35	TOTAL APPROPRIATION \$	((179,697,000))
36		<u>132,745,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

(1) (~~(\$10,174,000)~~) \$3,754,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for deposit in the disaster response account to cover costs pursuant to subsection (2) of this section.

(2) (~~(\$18,970,000)~~) \$11,722,000 of the disaster response account--state appropriation is provided solely for the state share of response and recovery costs associated with federal emergency management agency (FEMA) disaster 1079 (November/December 1995 storms), FEMA disaster 1100 (February 1996 floods), FEMA disaster 1152 (November 1996 ice storm), FEMA disaster 1159 (December 1996 holiday storm), FEMA disaster 1172 (March 1997 floods), FEMA disaster 1252 (1998 northeast counties floods), and FEMA disaster 1255 (Kelso landslide). The military department is to submit a report quarterly to the office of financial management and the fiscal committees of the house of representatives and senate detailing disaster costs, including: (a) Estimates of total costs; (b) incremental changes from the previous estimate; (c) actual expenditures; (d) estimates of total remaining costs to be paid; and (d) estimates of future payments by biennium. This information is to be displayed by individual disaster, by fund, and by type of assistance. The military department may, upon approval of the director of financial management, use portions of the disaster response account--state appropriation to offset costs of new disasters occurring before June 30, 2001.

(3) \$75,000 of the general fund--state fiscal year 2000 appropriation and \$75,000 of the general fund--state fiscal year 2001 appropriation are provided solely for implementation of the conditional scholarship program pursuant to chapter 28B.103 RCW.

(4) \$35,000 of the general fund--state fiscal year 2000 appropriation and \$35,000 of the general fund--state fiscal year 2001 appropriation are provided solely for the north county emergency medical service.

(5) \$57,000 of the general fund--state appropriation for fiscal year 2000 and \$57,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for emergency preparedness activities of state agencies related to the Hanford nuclear site. If additional federal moneys are received for purposes of this subsection, it is the intent of the legislature that those funds shall be used to supplant the existing state appropriations.

1 (6) \$278,000 of the disaster response account--state appropriation
2 is provided solely for the costs of activating the national guard
3 during the world trade organization conference in Seattle.

4 (7) \$550,000 of the disaster response account--state appropriation
5 is provided solely for lawsuit and settlement costs associated with the
6 1996 floods.

7 (8) \$50,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely for continuing education scholarships for
9 national guard members.

10 (9) \$5,000 of the general fund--state appropriation for fiscal year
11 2001 is provided solely for license plate insignia for members of the
12 national guard.

13 **Sec. 134.** 1999 c 379 s 947 (uncodified) is amended to read as
14 follows:

15 **FOR THE MILITARY DEPARTMENT**

General Fund--State Appropriation (FY 2000)	\$((3,000,000))
	<u>2,000,000</u>
<u>General Fund--State Appropriation (FY 2001)</u>	<u>\$ 1,000,000</u>
<u>TOTAL APPROPRIATION</u>	<u>\$ 3,000,000</u>

20 The appropriations in this section ((is)) are provided for
21 emergency services readiness centers in Bremerton, Yakima, and Spokane.

22 **Sec. 135.** 1999 c 309 s 153 (uncodified) is amended to read as
23 follows:

24 **FOR THE GROWTH PLANNING HEARINGS BOARD**

General Fund--State Appropriation (FY 2000) . . . \$	((1,419,000))
	<u>1,074,000</u>
((General Fund--State Appropriation (FY 2001) . . \$	1,380,000
----- TOTAL APPROPRIATION \$	2,799,000))

29 **Sec. 136.** 1999 c 309 s 154 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE CONVENTION AND TRADE CENTER**

32 State Convention and Trade Center Operating

1	Account--State Appropriation	\$	((29,963,000))
2			<u>29,554,000</u>
3	<u>State Convention and Trade Center Account--</u>		
4	<u>State Appropriation</u>	\$	<u>2,471,000</u>
5	<u>TOTAL APPROPRIATION</u>	\$	<u>32,025,000</u>

6 (End of part)

PART II

HUMAN SERVICES

Sec. 201. 1999 c 309 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES. (1)

Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose, except as expressly provided in subsection (3) of this section.

(2) The department of social and health services shall not initiate any services that will require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified herein. However, after May 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 among programs after approval by the director of financial management. However, the department shall not transfer state moneys that are provided solely for

1 a specified purpose except as expressly provided in subsection (3)(b)
2 and (c) of this section.

3 (b) To the extent that transfers under subsection (3)(a) of this
4 section are insufficient to fund actual expenditures in excess of
5 fiscal year 2000 caseload forecasts and utilization assumptions in the
6 medical assistance, long-term care, foster care, adoption support,
7 voluntary placement, and child support programs, the department may
8 transfer state moneys that are provided solely for a specified purpose
9 after approval by the director of financial management.

10 (c) The director of financial management shall notify the
11 appropriate fiscal committees of the senate and house of
12 representatives in writing prior to approving any allotment
13 modifications.

14 (4) Appropriations in section 207 of this act shall be used to
15 conduct a study of the most efficient method for allocating the cost of
16 department programs to benefiting federal programs. The department
17 shall provide a plan for the study to the office of financial
18 management by May 1, 2000. The final report shall be submitted to the
19 office of financial management by December 1, 2000. In conducting this
20 study, the department shall consider the short and long-term cost of
21 operating the current overhead cost allocation system compared to
22 alternative systems. The study shall also address the change in the
23 allocation of costs to benefiting federal programs.

24 **Sec. 202.** 1999 c 309 s 202 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--CHILDREN AND FAMILY**
27 **SERVICES PROGRAM**

28	General Fund--State Appropriation (FY 2000) . . . \$	((207,273,000))
29		<u>198,684,000</u>
30	General Fund--State Appropriation (FY 2001) . . . \$	((223,208,000))
31		<u>208,298,000</u>
32	General Fund--Federal Appropriation \$	((337,357,000))
33		<u>348,986,000</u>
34	General Fund--Private/Local Appropriation \$	400,000
35	Violence Reduction and Drug Enforcement Account--	
36	State Appropriation \$	((4,194,000))
37		<u>12,000</u>
38	TOTAL APPROPRIATION \$	((772,432,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$594,000 of the general fund--state appropriation for fiscal year 2000, \$1,964,000 of the general fund--state appropriation for fiscal year 2001, and \$195,000 of the general fund--federal appropriation are provided solely for the implementation of Engrossed Second Substitute House Bill No. 5557 (the HOPE act) or sections 10 through 29 of Engrossed Second Substitute House Bill No. 1493. If neither bill is enacted by June 30, 1999, the funds shall be provided for:

(a) The department to contract for 10 temporary residential placements, for up to 30 days, for youth by June 30, 2000, and for 29 temporary residential placements for youth by June 30, 2001. These youth shall be sixteen to eighteen years old who are dependents of the state, and who live outdoors or in unsafe locations not intended for occupancy by a minor, and whose permanency plan of care does not include return to home or family reunification. The department shall contact the missing children's clearinghouse regarding these youth. The department may approve placements for fourteen and fifteen-year olds who also meet these criteria. Youth who receive these placements may receive one or more of the following services: Educational services, vocational training, job readiness assistance, job search assistance, chemical dependency treatment, and counseling; and

(b) For the department to contract for 10 residential placements for dependent youth by June 30, 2000, and for 29 residential placements for youth by June 30, 2001. These youth shall be aged sixteen through eighteen who live outdoors or in unsafe locations not intended for occupancy by a minor, and whose permanency plan does not include return to home or family reunification. These placements may be available to youth up to eighteen years of age. Youth who receive these placements shall receive training related to one or more of the following: Basic education, employment, money management and other skills that will assist the youth in developing independent living skills.

(2) (~~(\$2,745,000 of the fiscal year 2000 general fund--state appropriation, \$2,745,000 of the fiscal year 2001 general fund--state appropriation, and \$1,944,000 of the general fund--federal appropriation are provided for the category of services titled "intensive family preservation services."~~) Within the existing

appropriation, intensive family preservation services shall be provided in all regions according to the department's model in chapter 74.14C RCW.

(3) \$670,925 of the general fund--state fiscal year 2000 appropriation and \$670,925 of the general fund--state fiscal year 2001 appropriation are provided to contract for the operation of one pediatric interim care facility. The facility shall provide residential care for up to thirteen children through two years of age. Seventy-five percent of the children served by the facility must be in need of special care as a result of substance abuse by their mothers. The facility shall also provide on-site training to biological, adoptive, or foster parents. The facility shall provide at least three months of consultation and support to parents accepting placement of children from the facility. The facility may recruit new and current foster and adoptive parents for infants served by the facility. The department shall not require case management as a condition of the contract.

(4) \$513,000 of the general fund--state fiscal year 2000 appropriation and \$513,000 of the general fund--state fiscal year 2001 appropriation are provided for up to three nonfacility-based programs for the training, consultation, support, and recruitment of biological, foster, and adoptive parents of children through age three in need of special care as a result of substance abuse by their mothers, except that each program may serve up to three medically fragile nonsubstance-abuse-affected children. In selecting nonfacility-based programs, preference shall be given to programs whose federal or private funding sources have expired or that have successfully performed under the existing pediatric interim care program.

~~((5) \$3,440,000 of the general fund--state appropriation for fiscal year 2000 and \$3,441,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for distribution to county juvenile court administrators to fund the costs of processing truancy, children in need of services, and at-risk youth petitions. The department shall not retain any portion of these funds to cover administrative or any other departmental costs. The department, in conjunction with the juvenile court administrators, shall develop an equitable funding distribution formula. The formula shall neither reward counties with higher than average per petition processing costs~~

1 ~~nor shall it penalize counties with lower than average per petition~~
2 ~~processing costs.~~

3 ~~— (6) Each quarter during the 1999-01 fiscal biennium, each county~~
4 ~~shall report the number of petitions processed and the total costs of~~
5 ~~processing the petitions in each of the following categories: Truancy,~~
6 ~~children in need of services, and at-risk youth. Counties shall submit~~
7 ~~the reports to the department no later than 45 days after the end of~~
8 ~~the quarter. The department shall forward this information to the~~
9 ~~chair and ranking minority member of the house of representatives~~
10 ~~appropriations committee and the senate ways and means committee no~~
11 ~~later than 60 days after a quarter ends. These reports are deemed~~
12 ~~informational in nature and are not for the purpose of distributing~~
13 ~~funds.~~

14 ~~— (7) \$2,311,000 of the fiscal year 2000 general fund--state~~
15 ~~appropriation, \$2,370,000 of the fiscal year 2001 general fund--state~~
16 ~~appropriation, and \$4,182,000 of the violence reduction and drug~~
17 ~~enforcement account appropriation are provided solely for the family~~
18 ~~policy council and community public health and safety networks.~~

19 ~~— (8)) (5)~~ \$90,000 of the general fund--state appropriation for
20 fiscal year 2000, \$91,000 of the general fund--state appropriation for
21 fiscal year 2001, and \$64,000 of the general fund--federal
22 appropriation are provided solely to implement Substitute House Bill
23 No. 1619 (foster parent reimbursements). If the bill is not enacted by
24 June 30, 1999, the amounts provided in this subsection shall lapse.

25 ~~((+9))~~ (6) \$121,000 of the general fund--state appropriation for
26 fiscal year 2000, \$101,000 of the general fund--state appropriation for
27 fiscal year 2001, and \$80,000 of the general fund--federal
28 appropriation are provided solely for the implementation of Substitute
29 House Bill No. 1668 (foster parent training). If the bill is not
30 enacted by June 30, 1999, the amounts provided in this subsection shall
31 lapse.

32 ~~((+10))~~ (7) \$213,000 of the general fund--state appropriation for
33 fiscal year 2000, \$93,000 of the general fund--state appropriation for
34 fiscal year 2001, and \$78,000 of the general fund--federal
35 appropriation are provided solely to implement Second Substitute House
36 Bill No. 1692 or sections 1 through 7 of Senate Bill No. 5127 (child
37 abuse investigations). If neither of these bills is enacted by June
38 30, 1999, the amounts provided in this subsection shall lapse.

(8) Amounts provided in this section are sufficient to implement Substitute House Bill No. 2588 (domestic violence fatalities).

Sec. 203. 1999 c 309 s 203 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--JUVENILE REHABILITATION PROGRAM

(1) COMMUNITY SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((32,816,000))
	<u>31,932,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((34,094,000))
	<u>34,798,000</u>
General Fund--Federal Appropriation \$	((8,072,000))
	<u>9,730,000</u>
General Fund--Private/Local Appropriation \$	380,000
Juvenile Accountability Incentive Account--Federal	
Appropriation \$	((5,427,000))
	<u>6,548,000</u>
Violence Reduction and Drug Enforcement Account--	
State Appropriation \$	((21,034,000))
	<u>20,946,000</u>
TOTAL APPROPRIATION \$	((101,823,000))
	<u>104,334,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$666,000 of the violence reduction and drug enforcement account appropriation is provided solely for deposit in the county criminal justice assistance account for costs to the criminal justice system associated with the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county adult court costs associated with the implementation of chapter 338, Laws of 1997 and shall be distributed in accordance with RCW 82.14.310.

(b) \$5,742,000 of the violence reduction and drug enforcement account appropriation is provided solely for the implementation of chapter 338, Laws of 1997 (juvenile code revisions). The amounts provided in this subsection are intended to provide funding for county impacts associated with the implementation of chapter 338, Laws of 1997

1 and shall be distributed to counties as prescribed in the current
2 consolidated juvenile services (CJS) formula.

3 (c) \$1,161,000 of the general fund--state appropriation for fiscal
4 year 2000, \$1,162,000 of the general fund--state appropriation for
5 fiscal year 2001, \$5,000,000 of the violence reduction and drug
6 enforcement account appropriation, and \$177,000 of the juvenile
7 accountability incentive account--federal appropriation are provided
8 solely to implement community juvenile accountability grants pursuant
9 to chapter 338, Laws of 1997 (juvenile code revisions). Funds provided
10 in this subsection may be used solely for community juvenile
11 accountability grants, administration of the grants, and evaluations of
12 programs funded by the grants.

13 (d) (~~(\$2,507,000)~~) \$2,419,000 of the violence reduction and drug
14 enforcement account appropriation is provided solely to implement
15 alcohol and substance abuse treatment programs for locally committed
16 offenders. The juvenile rehabilitation administration shall award
17 these moneys on a competitive basis to counties that submitted a plan
18 for the provision of services approved by the division of alcohol and
19 substance abuse. The juvenile rehabilitation administration shall
20 develop criteria for evaluation of plans submitted and a timeline for
21 awarding funding and shall assist counties in creating and submitting
22 plans for evaluation.

23 (e) \$100,000 of the general fund--state appropriation for fiscal
24 year 2000 and \$100,000 of the general fund--state appropriation for
25 fiscal year 2001 are provided solely for juvenile rehabilitation
26 administration to contract with the institute for public policy for
27 responsibilities assigned in chapter 338, Laws of 1997 (juvenile code
28 revisions).

29 (f) The juvenile rehabilitation administration, in consultation
30 with the juvenile court administrators, may agree on a formula to allow
31 the transfer of funds among amounts appropriated for consolidated
32 juvenile services, community juvenile accountability act grants, the
33 chemically dependent disposition alternative, and the special sex
34 offender disposition alternative.

35 (g) \$75,000 of the general fund--state appropriation for fiscal
36 year 2000 (~~(is)~~) and \$100,000 of the general fund--state appropriation
37 for fiscal year 2001 are provided solely for a contract for expanded
38 services of the teamchild project.

(h) \$75,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for the Skagit county delinquency prevention project.

(i) \$350,000 of the general fund--state appropriation for fiscal year 2000, \$735,000 of the general fund--state appropriation for fiscal year 2001, \$229,000 of the general fund--federal appropriation, and \$673,000 of the violence reduction and drug enforcement account appropriation are provided solely to increase payment rates for contracted service providers. It is the legislature's intent that these amounts be used primarily to increase compensation for persons employed in direct, front-line service delivery.

~~(j) ((\$1,191,000 of the general fund--state appropriation for fiscal year 2000, \$1,191,000 of the general fund--state appropriation for fiscal year 2001 and \$356,000 of the general fund--federal appropriation are provided solely for parole services for lower risk youth.))~~ No later than January 1, 2001, the Washington state institute for public policy shall report to the legislature on the outcomes of low and moderate risk juvenile rehabilitation administration offenders who were released without supervision compared to those who were released with supervision. The study shall compare both the recidivism rates as well as the nature of any new criminal offenses each group commits. The legislature shall consider the results of this study in making any decision to continue or revise parole services for this group of offenders.

(k) \$16,000 of the general fund--state appropriation for fiscal year 2000 and \$16,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of Substitute Senate Bill No. 5214 (firearms on school property). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse. The amounts provided in this subsection are intended to provide funding for county impacts associated with the implementation of Substitute Senate Bill No. 5214 and shall be distributed to counties as prescribed in the current consolidated juvenile services (CJS) formula.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	((47,599,000))
	<u>46,926,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((48,799,000))
	<u>45,865,000</u>

1	General Fund--Private/Local Appropriation	\$	740,000
2	Violence Reduction and Drug Enforcement Account--		
3	State Appropriation	\$	15,282,000
4	TOTAL APPROPRIATION	\$	((112,420,000))
5			<u>108,813,000</u>

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (a) \$37,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$74,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely to increase payment rates for
11 contracted service providers. It is the legislature's intent that
12 these amounts be used primarily to increase compensation for persons
13 employed in direct, front-line service delivery.

14 (b) \$72,000 of the general fund--state appropriation for fiscal
15 year 2001 is provided solely for the implementation of House Bill No.
16 2498 (juvenile offender basic training). If the bill is not enacted by
17 June 30, 2000, the amount provided in this subsection shall lapse.

18 (c) Food services and building and grounds maintenance shall be
19 provided at one major juvenile rehabilitation institution through
20 contracts that are competitively bid. The department shall designate
21 the institution for which the competitive bidding shall occur. The
22 secretary of the department shall report to the governor and the fiscal
23 committees of the legislature no later than December 15, 2001, on the
24 impact of competitive contracting on the cost and quality of these
25 services.

26 (3) PROGRAM SUPPORT

27	General Fund--State Appropriation (FY 2000)	\$	((1,419,000))
28			<u>1,418,000</u>
29	General Fund--State Appropriation (FY 2001)	\$	((1,418,000))
30			<u>1,416,000</u>
31	General Fund--Federal Appropriation	\$	((320,000))
32			<u>317,000</u>
33	Juvenile Accountability Incentive Account--Federal		
34	Appropriation	\$	1,100,000
35	Violence Reduction and Drug Enforcement Account--		
36	State Appropriation	\$	421,000
37	TOTAL APPROPRIATION	\$	((4,678,000))
38			<u>4,672,000</u>

1 **Sec. 204.** 1999 c 309 s 205 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MENTAL HEALTH PROGRAM**

4 (1) COMMUNITY SERVICES/REGIONAL SUPPORT NETWORKS

5	General Fund--State Appropriation (FY 2000) . . . \$	((166,271,000))
6		<u>165,723,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((174,541,000))
8		<u>178,238,000</u>
9	General Fund--Federal Appropriation \$	((306,547,000))
10		<u>304,520,000</u>
11	General Fund--Local Appropriation \$	1,827,000
12	<u>Health Services Account--State Appropriation</u> . . \$	<u>1,000,000</u>
13	TOTAL APPROPRIATION \$	((649,186,000))
14		<u>651,308,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) Regional support networks shall use portions of the general
18 fund--state appropriation for implementation of working agreements with
19 the vocational rehabilitation program which will maximize the use of
20 federal funding for vocational programs.

21 (b) From the general fund--state appropriations in this subsection,
22 the secretary of social and health services shall assure that regional
23 support networks reimburse the aging and adult services program for the
24 general fund--state cost of medicaid personal care services that
25 enrolled regional support network consumers use because of their
26 psychiatric disability.

27 (c) ((~~\$600,000~~)) \$700,000 of the general fund--state appropriation
28 for fiscal year 2000 and ((~~\$616,000~~)) \$721,000 of the general fund--
29 state appropriation for fiscal year 2001 are provided solely to
30 directly reimburse eligible providers for the medicaid share of mental
31 health services provided to persons eligible for both medicaid and
32 medicare.

33 (d) \$64,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$150,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for regional support networks to
36 participate in prerelease treatment planning and to conduct involuntary
37 commitment evaluations, as required by Substitute Senate Bill No. 5011

1 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
2 these amounts shall lapse.

3 (e) \$5,000 of the general fund--state appropriation for fiscal year
4 2000 and \$466,000 of the general fund--state appropriation for fiscal
5 year 2001 are provided solely for case management and other community
6 support services, as authorized by Substitute Senate Bill No. 5011
7 (mentally ill offenders). If the bill is not enacted by June 30, 1999,
8 these amounts shall lapse.

9 (f) Within funds appropriated in this subsection, the department
10 shall contract with the Clark county regional support network for
11 development and operation of a pilot project demonstrating new and
12 collaborative methods for providing intensive mental health services in
13 the school setting for severely emotionally disturbed children who are
14 medicaid eligible. Project services are to be delivered by teachers
15 and teaching assistants who qualify as, or who are under the
16 supervision of, mental health professionals meeting the requirements of
17 WAC 275-57. The department shall increase medicaid payments to the
18 regional support network by the amount necessary to cover the necessary
19 and allowable costs of the demonstration, not to exceed the upper
20 payment limit specified for the regional support network in the
21 department's medicaid waiver agreement with the federal government.
22 The regional support network shall provide the department with (i)
23 periodic reports on project service levels, methods, and outcomes; (ii)
24 protocols, guidelines, and handbooks suitable for use by other school
25 districts and regional support networks seeking to replicate the pilot
26 project's approach; and (iii) intergovernmental transfer equal to the
27 state share of the increased medicaid payment provided for operation of
28 this project.

29 (g) \$47,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$47,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided for implementation of Substitute Senate
32 Bill No. 5214 (firearms on school premises). If the bill is not
33 enacted by June 30, 1999, the amounts provided shall lapse.

34 (h) \$48,000 of the general fund--state appropriation for fiscal
35 year 2001 is provided solely to implement Substitute House Bill No.
36 2513 (mental health information). If the bill is not enacted by June
37 30, 2000, the amount provided in this subsection shall lapse.

38 (i) \$1,000,000 of the health services account--state appropriation
39 for fiscal year 2001 is provided solely to implement Second Substitute

1 House Bill No. 2663 (atypical antipsychotic medications). If the bill
2 is not enacted by June 30, 2000, the amount provided in this subsection
3 shall lapse.

4 (2) INSTITUTIONAL SERVICES

5	General Fund--State Appropriation (FY 2000) . . . \$	((69,946,000))
6		<u>69,762,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((69,932,000))
8		<u>72,319,000</u>
9	General Fund--Federal Appropriation \$	((138,825,000))
10		<u>138,131,000</u>
11	General Fund--Private/Local Appropriation \$	((29,456,000))
12		<u>29,848,000</u>
13	TOTAL APPROPRIATION \$	((308,159,000))
14		<u>310,060,000</u>

15 The appropriations in this subsection are subject to the following
16 conditions and limitations:

17 (a) The state mental hospitals may use funds appropriated in this
18 subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (b) The mental health program at Western state hospital shall
21 continue to use labor provided by the Tacoma prerelease program of the
22 department of corrections.

23 (c) The department shall use general fund--local appropriations in
24 this subsection to establish a third-party revenue incentive pool,
25 which shall be used for staff-initiated projects which will increase
26 the quality of care at the state hospitals. For fiscal year 2000, the
27 incentive pool shall be (i) the first \$200,000 by which revenues from
28 third-party payers exceed \$27,800,000; and (ii) fifty percent of any
29 amounts beyond \$28,000,000, up to a maximum of \$500,000. For fiscal
30 year 2001, the incentive pool shall be (iii) the first \$350,000 by
31 which third-party revenues exceed \$29,050,000; and (iv) fifty percent
32 of any amounts beyond \$29,400,000, up to a maximum of \$700,000. For
33 purposes of this subsection, "third-party revenues" does not include
34 disproportionate share hospital payments. The department may establish
35 separate incentive pools for each hospital. The department may also
36 divide the annual revenue target into quarterly goals, and make funds
37 available from the incentive pool on a quarterly basis.

(d) \$444,000 of the general fund--state appropriation for fiscal year 2000, \$1,866,000 of the general fund--state appropriation for fiscal year 2001, \$196,000 of the general fund--private/local appropriation, and \$157,000 of the general fund--federal appropriation are provided solely for improvements at western state hospital related to the treatment of individuals with developmental disabilities and mental illness. This includes efforts to comply with new rules issued by the federal government regarding the use of restraint and seclusion.

(e) The department shall provide food services, laundry services, and facility maintenance services at eastern state hospital through contracts that are competitively bid. The secretary of the department shall report to the governor and the fiscal committees of the legislature no later than December 15, 2000, on the implementation of competitive contracting for these services.

(3) CIVIL COMMITMENT

General Fund--State Appropriation (FY 2000) . . . \$	((8,665,000))
	<u>10,895,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((9,524,000))
	<u>11,940,000</u>
TOTAL APPROPRIATION \$	((18,189,000))
	<u>22,835,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department shall report to the fiscal committees of the legislature by October 1, 1999, on plans for increasing the efficiency of staffing patterns at the civil commitment center sufficiently to operate within authorized staffing and expenditure levels.

(b) \$2,230,000 of the general fund--state appropriation for fiscal year 2000 and \$2,416,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to improve treatment services offered to residents, staffing levels, and the living environment at the center.

(4) SPECIAL PROJECTS

General Fund--State Appropriation (FY 2000) . . . \$	444,000
General Fund--State Appropriation (FY 2001) . . . \$	443,000
General Fund--Federal Appropriation \$	3,282,000
TOTAL APPROPRIATION \$	4,169,000

1 (5) PROGRAM SUPPORT

2	General Fund--State Appropriation (FY 2000) . . . \$	2,612,000
3	General Fund--State Appropriation (FY 2001) . . . \$	2,706,000
4	General Fund--Federal Appropriation \$	3,227,000
5	TOTAL APPROPRIATION \$	8,545,000

6 The appropriations in this subsection are subject to the following
7 conditions and limitations:

8 (a) By December 1, 1999, the department shall provide the fiscal
9 committees of the legislature with an independent assessment of options
10 for increasing the efficiency and effectiveness of current systems and
11 organizational structures for billing third-party payers for hospital
12 services.

13 (b) \$100,000 of the general fund--state appropriation for fiscal
14 year 2000, \$100,000 of the general fund--state appropriation for fiscal
15 year 2001, and \$120,000 of the general fund federal appropriation are
16 provided solely for the institute for public policy to evaluate the
17 impacts of Substitute Senate Bill No. 5011 (mentally ill offenders),
18 and of chapter 297, Laws of 1998 (commitment of mentally ill persons).
19 If Substitute Senate Bill No. 5011 is not enacted by June 30, 1999,
20 one-half of each of these amounts shall lapse.

21 **Sec. 205.** 1999 c 309 s 206 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--DEVELOPMENTAL**
24 **DISABILITIES PROGRAM**

25 (1) COMMUNITY SERVICES

26	General Fund--State Appropriation (FY 2000) . . . \$	((183,530,000))
27		<u>184,752,000</u>
28	General Fund--State Appropriation (FY 2001) . . . \$	((197,412,000))
29		<u>206,609,000</u>
30	General Fund--Federal Appropriation \$	((319,962,000))
31		<u>324,888,000</u>
32	Health Services Account--State Appropriation . . \$	262,000
33	TOTAL APPROPRIATION \$	((701,166,000))
34		<u>716,511,000</u>

35 The appropriations in this subsection are subject to the following
36 conditions and limitations:

1 (a) The health services account appropriation and \$127,000 of the
2 general fund--federal appropriation are provided solely for health care
3 benefits for home care workers with family incomes below 200 percent of
4 the federal poverty level who are employed through state contracts for
5 twenty hours per week or more. Premium payments for individual
6 provider home care workers shall be made only to the subsidized basic
7 health plan. Home care agencies may obtain coverage either through the
8 basic health plan or through an alternative plan with substantially
9 equivalent benefits.

10 (b) \$3,100,000 of the general fund--state appropriation for fiscal
11 year 2000, \$4,650,000 of the general fund--state appropriation for
12 fiscal year 2001, and \$8,250,000 of the general fund--federal
13 appropriation are provided solely to increase services and supports for
14 people with developmental disabilities. These funds shall be expended
15 in accordance with priorities established by the stakeholder advisory
16 group established in accordance with chapter 216, Laws of 1998
17 (developmental disabilities), except that (i) at least 60 percent of
18 these amounts must be used to increase the number of people receiving
19 residential, employment, family support, or other direct services; (ii)
20 the services and supports must be designed and implemented such that
21 the cost of continuing them in the 2001-03 biennium does not exceed
22 \$19.2 million, of which no more than \$9.3 million is from state funds;
23 and (iii) strong consideration shall be given to the need for increased
24 wages for direct care workers in contracted residential programs.

25 (c) \$82,000 of the general fund--state appropriation for fiscal
26 year 2000, \$329,000 of the general fund--state appropriation for fiscal
27 year 2001, and \$428,000 of the general fund--federal appropriation are
28 provided solely to increase the number of developmentally disabled
29 people receiving residential, employment, family support, or other
30 direct services. The amounts in this subsection (1)(c) are subject to
31 the restrictions in (b)(ii) of this subsection (1).

32 (d) \$413,000 of the general fund--state appropriation for fiscal
33 year 2000, \$1,172,000 of the general fund--state appropriation for
34 fiscal year 2001, and \$694,000 of the general fund--federal
35 appropriation are provided solely for employment, or other day
36 activities and training programs, for young people who complete their
37 high school curriculum in 1999 or 2000.

38 ((+d)) (e) \$1,919,000 of the general fund--state appropriation for
39 fiscal year 2000, \$2,892,000 of the general fund--state appropriation

1 for fiscal year 2001, and \$4,992,000 of the general fund--federal
2 appropriation are provided solely for alternatives for persons who
3 would otherwise be at substantial risk of state psychiatric
4 hospitalization. The department shall use these funds and other
5 resources appropriated in this section and in section 205(1) of this
6 act to assure that the average number of persons with developmental
7 disabilities in the state hospitals does not exceed sixty-six per day
8 during the first biennial quarter; sixty per day during the second;
9 fifty-four per day during the third; and forty-eight per day during the
10 final quarter of the 1999-2001 biennium. The developmental
11 disabilities program shall transfer \$285 of the general fund--state
12 appropriation to the mental health program for each bed-day by which
13 these quarterly targets are exceeded.

14 ~~((e))~~ (f) \$513,000 of the general fund--state appropriation for
15 fiscal year 2000, \$1,421,000 of the general fund--state appropriation
16 for fiscal year 2001, and \$2,033,000 of the general fund--federal
17 appropriation are provided to develop and operate secure residential
18 and day program placements for persons who seem likely to pose a
19 significant risk to the public safety if their current residential
20 arrangement were to continue.

21 ~~((f))~~ (g) \$209,000 of the general fund--state appropriation for
22 fiscal year 2000, \$664,000 of the general fund--state appropriation for
23 fiscal year 2001, and \$939,000 of the general fund--federal
24 appropriation are provided to increase wages as required by Initiative
25 No. 688 (state minimum wage) for contracted adult family homes, adult
26 residential care facilities, hourly and daily family support providers,
27 and hourly attendant care providers.

28 ~~((g))~~ (h) \$1,978,000 of the general fund--state appropriation for
29 fiscal year 2000, \$4,475,000 of the general fund--state appropriation
30 for fiscal year 2001, and \$6,989,000 of the general fund--federal
31 appropriation are provided solely to increase compensation for
32 individual and agency home care workers. Payments to individual
33 providers are to be increased from \$6.18 per hour to \$6.68 per hour on
34 July 1, 1999, and to \$7.18 per hour on July 1, 2000. Payments to
35 agency providers are to be increased to \$11.97 per hour on July 1,
36 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
37 hour of the July 1, 1999, increase to agency providers, and all but 15
38 cents per hour of the additional July 1, 2000, increase is to be used
39 to increase wages for direct care workers. The appropriations in this

subsection also include the funds needed for the employer share of unemployment and social security taxes on the amount of the increase.

~~((h))~~ (i) Within amounts appropriated in this subsection, the developmental disabilities program shall contract for a pilot program to test an alternative service delivery model for persons with autism. The department must use a competitive process to determine the site of the pilot. The pilot program must be time-limited and subject to an evaluation of client outcomes to determine the effectiveness and efficiency of the pilot program compared to the standard service model for persons with autism.

(j) Appropriations in this section shall not be expended, after June 30, 2000, for costs associated with the state operated living alternative (SOLA) program. During the 2000 fiscal year, the department shall transfer these SOLA clients to community-based residential programs contracted through private providers.

(k) \$500,000 of the general fund--state appropriation for fiscal year 2001 and \$160,000 of the general fund--federal appropriation are provided solely for increased family support services and related case management support.

(l) \$4,721,000 of the general fund--state appropriation for fiscal year 2001 and \$1,449,000 of the general fund--federal appropriation are provided solely for the implementation of a program that addresses the treatment of individuals with developmental disabilities and mental illness. Funding is provided to prevent hospitalization through increased crisis intervention and diversion activities. However, \$1,229,000 of the amount provided in this subsection shall be held in reserve until: (i) The division of developmental disabilities and the mental health division submit a report to the appropriate policy and fiscal committees of the legislature proposing multiple options for the long-range residential treatment of persons with developmental disabilities and mental illness; and (ii) the legislature has had ninety days to comment on the options. The report shall be submitted by December 1, 2000.

(2) INSTITUTIONAL SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	66,076,000
General Fund--State Appropriation (FY 2001) . . . \$	((66,184,000))
	<u>66,431,000</u>
General Fund--Federal Appropriation \$	((147,776,000))
	<u>145,367,000</u>

1	General Fund--Private/Local Appropriation \$	10,227,000
2	TOTAL APPROPRIATION \$	((290,263,000))
3		<u>288,101,000</u>

4 The appropriations in this subsection are subject to the following
5 conditions and limitations: Facility maintenance and laundry services
6 shall be provided at one major residential habilitation center through
7 contracts that are competitively bid. The department shall designate
8 the center for which the competitive bidding shall occur. The
9 secretary of the department shall report to the governor and the fiscal
10 committees of the legislature no later than December 15, 2000, on the
11 implementation of competitively contracting these services.

12 (3) PROGRAM SUPPORT

13	General Fund--State Appropriation (FY 2000) . . . \$	2,431,000
14	General Fund--State Appropriation (FY 2001) . . . \$	2,435,000
15	General Fund--Federal Appropriation \$	2,080,000
16	TOTAL APPROPRIATION \$	6,946,000

17 (4) SPECIAL PROJECTS

18	General Fund--Federal Appropriation \$	12,007,000
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19 **Sec. 206.** 1999 c 376 s 3 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--AGING AND ADULT**
22 **SERVICES PROGRAM**

23	General Fund--State Appropriation (FY 2000) . . . \$	((452,044,000))
24		<u>445,993,000</u>
25	General Fund--State Appropriation (FY 2001) . . . \$	((476,761,000))
26		<u>474,567,000</u>
27	General Fund--Federal Appropriation \$	((1,001,629,000))
28		<u>979,499,000</u>
29	General Fund--Private/Local Appropriation \$	((4,274,000))
30		<u>3,910,000</u>
31	Health Services Account--State Appropriation . . \$	2,104,000
32	TOTAL APPROPRIATION \$	((1,936,812,000))
33		<u>1,906,073,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) The entire health services account appropriation,
2 (~~(\$2,118,000)~~) \$2,101,000 of the general fund--federal appropriation,
3 \$923,000 of the general fund--state appropriation for fiscal year 2000,
4 and \$958,000 of the general fund--state appropriation for fiscal year
5 2001 are provided solely for health care benefits for home care workers
6 who are employed through state contracts for at least twenty hours per
7 week. Premium payments for individual provider home care workers shall
8 be made only to the subsidized basic health plan. Home care agencies
9 may obtain coverage either through the basic health plan or through an
10 alternative plan with substantially equivalent benefits.

11 (2) \$1,640,000 of the general fund--state appropriation for fiscal
12 year 2000 and \$1,640,000 of the general fund--state appropriation for
13 fiscal year 2001, plus the associated vendor rate increase for each
14 year, are provided solely for operation of the volunteer chore services
15 program.

16 (3) For purposes of implementing Engrossed Second Substitute House
17 Bill No. 1484 (nursing home payment rates), the weighted average
18 nursing facility payment rate for fiscal year 2000 shall be no more
19 than (~~(\$10.36)~~) \$10.85 for the capital portion of the rate and no more
20 than \$108.20 for the noncapital portion of the rate. For fiscal year
21 2001, the weighted average nursing facility payment rate shall be no
22 more than (~~(\$10.57)~~) \$12.00 for the capital portion of the rate and no
23 more than \$110.91 for the noncapital portion of the rate. These rates
24 include vendor rate increases, but exclude nurse's aide training.

25 (4) In addition to the rates set forth in subsection (3), \$286,000
26 of the general fund--state appropriation for fiscal year 2000(~~(7~~
27 ~~\$574,000 of the general fund--state appropriation for fiscal year~~
28 ~~2001,))~~ and (~~(\$928,000)~~) \$310,000 of the general fund--federal
29 appropriation are provided solely for supplemental rate adjustments for
30 certain nursing facilities. In accordance with RCW 74.46.431, the
31 department shall use these funds to apply an additional economic trends
32 and conditions adjustment factor to the rate of any facility whose
33 total rate allocation would otherwise be less than its April 1, 1999,
34 total rate, adjusted for case-mix changes. This supplemental
35 adjustment factor shall be the percentage by which the facility's April
36 1, 1999, rate would otherwise exceed the rate calculated in accordance
37 with chapter 74.46 RCW and subsection (3) of this section, except that
38 (a) no adjustment shall be provided for any amounts by which a
39 facility's rate is lower due to a reduction in its facility-average

1 medicaid case-mix score; and (b) the adjustment factor shall be reduced
2 proportionately for all facilities by the percentage by which total
3 supplemental payments would otherwise exceed the funds provided for
4 such payments in this subsection. This subsection applies only to
5 rates paid for services provided between July 1, 1999, and March 31,
6 2000.

7 (5) \$50,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$50,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for payments to any nursing
10 facility licensed under chapter 18.51 RCW which meets all of the
11 following criteria: (a) The nursing home entered into an arm's length
12 agreement for a facility lease prior to January 1, 1980; (b) the lessee
13 purchased the leased nursing home after January 1, 1980; and (c) the
14 lessor defaulted on its loan or mortgage for the assets of the home
15 after January 1, 1991, and prior to January 1, 1992. Payments provided
16 pursuant to this subsection shall not be subject to the settlement,
17 audit, or rate-setting requirements contained in chapter 74.46 RCW.

18 (6) \$6,264,000 of the general fund--state appropriation for fiscal
19 year 2000, \$13,860,000 of the general fund--state appropriation for
20 fiscal year 2001, and \$21,795,000 of the general fund--federal
21 appropriation are provided solely to increase compensation for
22 individual and for agency home care providers. Payments to individual
23 home care providers are to be increased from \$6.18 per hour to \$6.68
24 per hour on July 1, 1999, and to \$7.18 per hour on July 1, 2000.
25 Payments to agency providers are to increase to \$11.97 per hour on July
26 1, 1999, and to \$12.62 per hour on July 1, 2000. All but 14 cents per
27 hour of the July 1, 1999, increase to agency providers, and all but 15
28 cents per hour of the additional July 1, 2000, increase is to be used
29 to increase wages for direct care workers. The appropriations in this
30 subsection also include the funds needed for the employer share of
31 unemployment and social security taxes on the amount of the increase.

32 (7) \$200,000 of the general fund--state appropriation for fiscal
33 year 2000, \$80,000 of the general fund--state appropriation for fiscal
34 year 2001, and \$280,000 of the general fund--federal appropriation are
35 provided solely for enhancement and integration of existing management
36 information systems to (a) provide data at the local office level on
37 service utilization, costs, and recipient characteristics; and (b)
38 reduce the staff time devoted to data entry.

(8) The department of social and health services shall provide access and choice to consumers of adult day health services for the purposes of nursing services, physical therapy, occupational therapy, and psychosocial therapy. Adult day health services shall not be considered a duplication of services for persons receiving care in long-term care settings licensed under chapter 18.20, 72.36, or 70.128 RCW.

(9) \$1,452,000 of the general fund--state appropriation for fiscal year 2000, \$1,528,000 of the general fund--state appropriation for fiscal year 2001, and \$2,980,000 of the general fund--federal appropriation are provided solely for implementation of Second Substitute House Bill No. 1546 (in-home care services). If Second Substitute House Bill No. 1546 is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(10) \$128,000 of the general fund--state appropriation for fiscal year 2001 and \$128,000 of the general fund--federal appropriation are provided solely for the implementation of Substitute Senate Bill No. 6401 (vulnerable adults). If the bill is not enacted by June 30, 2000, the amounts provided in this subsection shall lapse.

(11) Amounts provided in this section are sufficient to implement Second Substitute House Bill No. 2637 (background checks).

Sec. 207. 1999 c 309 s 208 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ECONOMIC SERVICES PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((457,162,000))
	<u>431,342,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((441,575,000))
	<u>396,439,000</u>
General Fund--Federal Appropriation \$	((1,220,874,000))
	<u>1,222,892,000</u>
General Fund--Private/Local Appropriation \$	((30,838,000))
	<u>30,807,000</u>
TOTAL APPROPRIATION \$	((2,150,449,000))
	<u>2,081,480,000</u>

The appropriations in this section are subject to the following conditions and limitations:

1 (1) (~~(\$308,504,000)~~) \$283,638,000 of the general fund--state
2 appropriation for fiscal year 2000, (~~(\$293,144,000)~~) \$252,376,000 of
3 the general fund--state appropriation for fiscal year 2001,
4 (~~(\$1,133,782,000)~~) \$1,135,800,000 of the general fund--federal
5 appropriation, and (~~(\$28,402,000)~~) \$28,371,000 of the general fund--
6 local appropriation are provided solely for the WorkFirst program and
7 child support operations. WorkFirst expenditures include TANF grants,
8 diversion services, subsidized child care, employment and training,
9 other WorkFirst related services, allocated field services operating
10 costs, and allocated economic services program administrative costs.
11 Within the amounts provided in this subsection, the department shall:

12 (a) Continue to implement WorkFirst program improvements that are
13 designed to achieve progress against outcome measures specified in RCW
14 74.08A.410. Valid measures of job retention and wage progression shall
15 be developed and reported for families who leave assistance, measured
16 after 12 months, 24 months, and 36 months.

17 (b) Provide \$500,000 from the general fund--state appropriation for
18 fiscal year 2000 and \$500,000 from the general fund--state
19 appropriation for fiscal year 2001 for continuation of the WorkFirst
20 evaluation conducted by the joint legislative audit and review
21 committee.

22 (c) Report to the appropriate committees of the legislature, by
23 December 1, 1999, how the new federal child support incentive system
24 can be used to maximize federal incentive payments and to support the
25 greatest achievement of WorkFirst program goals. In the event that the
26 department earns federal child support incentive payments in excess of
27 amounts budgeted, the department shall use one-half of those additional
28 funds to offset general fund--state allotments and one-half of those
29 additional funds to improve child support services.

30 (2) (~~(\$50,860,000)~~) \$46,068,000 of the general fund--state
31 appropriation for fiscal year 2000 and (~~(\$50,825,000)~~) \$36,335,000 of
32 the general fund--state appropriation for fiscal year 2001 are provided
33 solely for cash assistance and other services to recipients in the
34 general assistance--unemployable program. Within these amounts, the
35 department may expend funds for services that assist recipients to
36 reduce their dependence on public assistance, provided that
37 expenditures for these services and cash assistance do not exceed funds
38 provided.

(3) (~~(\$8,752,000)~~) \$5,444,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$8,752,000)~~) \$5,632,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the food assistance program for legal immigrants. The level of benefits shall be equivalent to the benefits provided by the federal food stamp program.

(4) The legislature finds that, since the passage of the federal personal responsibility and work opportunity act in 1997, Washington's public assistance population has declined dramatically, and that the currently appropriated level for the temporary assistance for needy families program is sufficient for the 1999-01 and 2001-03 budget cycles. The legislature further finds that federal funding for the temporary assistance for needy families program may decrease after the current five-year block grant has expired. The legislature declares that any year-end balances in the federal TANF grant should be held in reserve by the office of financial management until such time as the level of federal funding can be determined after the current five-year block grant has expired.

Therefore, \$60,000,000 of the general fund--federal appropriation in this section is provided solely to be held in reserve by the office of financial management until such time as the level of federal funding can be determined after the current five-year block grant has expired.

Sec. 208. 1999 c 309 s 209 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ALCOHOL AND SUBSTANCE ABUSE PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((21,451,000))
	<u>21,333,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((21,858,000))
	<u>23,077,000</u>
General Fund--Federal Appropriation \$	((90,800,000))
	<u>90,373,000</u>
General Fund--Private/Local Appropriation \$	1,204,000
Public Safety and Education Account--State	
Appropriation \$	6,660,000
Violence Reduction and Drug Enforcement Account--	
State Appropriation \$	77,150,000
TOTAL APPROPRIATION \$	((219,123,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$1,960,000 of the general fund--state appropriation for fiscal year 2000 and \$1,960,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for expansion of 50 drug and alcohol treatment beds for persons committed under RCW 70.96A.140. Patients meeting the commitment criteria of RCW 70.96A.140 but who voluntarily agree to treatment in lieu of commitment shall also be eligible for treatment in these additional treatment beds. The department shall develop specific placement criteria for these expanded treatment beds to ensure that this new treatment capacity is prioritized for persons incapacitated as a result of chemical dependency and who are also high utilizers of hospital services.

(2) \$18,000 of the general fund--state appropriation for fiscal year 2000, \$88,000 of the general fund--state appropriation for fiscal year 2001, and \$116,000 of the general fund--federal appropriation are provided solely for activities related to chemical dependency services under subsection 202(1) of this act. If that subsection is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(3) \$1,444,000 of the general fund--state appropriation for fiscal year 2000, \$1,484,000 of the general fund--state appropriation for fiscal year 2001, and \$330,000 of the general fund--federal appropriation are provided for implementation of Engrossed Substitute Senate Bill No. 5480 (drug-affected infants) or sections 1 through 17 of Second Substitute House Bill No. 1574. If legislation expanding services to prevent drug-affected infants is not enacted by June 30, 1999, the amounts provided in this subsection shall be provided solely for the development and implementation of comprehensive programs for alcohol and drug abusing mothers and their young children. The pilot programs shall be implemented in several locations, including at least one rural location. The pilot programs shall also be supported with TANF funds provided in section 208 of this act as a way to reduce prolonged dependency on public assistance for program participants.

(4) \$994,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for drug courts in counties that have exhausted federal grant funding.

1 **Sec. 209.** 1999 c 392 s 2 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--MEDICAL ASSISTANCE**
4 **PROGRAM**

5	General Fund--State Appropriation (FY 2000) . . . \$	((722,863,000))
6		<u>736,591,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((784,657,000))
8		<u>821,281,000</u>
9	General Fund--Federal Appropriation \$	((2,401,804,000))
10		<u>2,497,943,000</u>
11	General Fund--Private/Local Appropriation \$	((261,534,000))
12		<u>258,616,000</u>
13	Emergency Medical Services and Trauma Care Systems	
14	Trust Account--State Appropriation \$	9,200,000
15	Health Services Account--State Appropriation . . \$	((391,582,000))
16		<u>470,429,000</u>
17	TOTAL APPROPRIATION \$	((4,571,641,000))
18		<u>4,794,060,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The department shall continue to make use of the special
22 eligibility category created for children through age 18 and in
23 households with incomes below 200 percent of the federal poverty level
24 made eligible for medicaid as of July 1, 1994.

25 (2) It is the intent of the legislature that Harborview medical
26 center continue to be an economically viable component of the health
27 care system and that the state's financial interest in Harborview
28 medical center be recognized.

29 (3) Funding is provided in this section for the adult dental
30 program for Title XIX categorically eligible and medically needy
31 persons and to provide foot care services by podiatric physicians and
32 surgeons.

33 (4) \$1,647,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$1,672,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided for treatment of low-income kidney
36 dialysis patients.

37 (5) \$80,000 of the general fund--state appropriation for fiscal
38 year 2000, \$80,000 of the general fund--state appropriation for fiscal
39 year 2001, and \$160,000 of the general fund--federal appropriation are

1 provided solely for the prenatal triage clearinghouse to provide access
2 and outreach to reduce infant mortality.

3 (6) The department shall adopt a new formula for distributing funds
4 under the low-income disproportionate share hospital (LI-DSH) program.
5 Under this new formula, (a) the state's Level 1 trauma center shall
6 continue to receive the same amount of LI-DSH payments as in fiscal
7 year 1999; and (b) a net profitability factor shall be included with
8 other factors to determine LI-DSH payments. The net profitability
9 factor shall inversely relate hospital percent net operating income to
10 payment under the program.

11 (7) The department shall report to the fiscal committees of the
12 legislature by September 15, 1999, and again by December 15, 1999, on
13 (a) actions it has taken and proposes to take to increase the share of
14 medicare part B premium payments upon which it is collecting medicaid
15 matching funds; (b) the percentage of such premium payments for each
16 month of service subsequent to June 1998 which have been paid with
17 unmatched, state-only funds; and (c) why matching funds could not be
18 collected on those payments.

19 (8) The department shall report to the fiscal committees of the
20 legislature by December 1, 1999, and again by October 1, 2000, on the
21 amount which has been recovered from third-party payers as a result of
22 its efforts to improve coordination of benefits on behalf of "basic
23 health plan-plus" enrollees.

24 (9) The department shall report to the health care and fiscal
25 committees of the legislature by December 1, 1999, on options for
26 controlling the growth in medicaid prescription drug expenditures
27 through strategies such as but not limited to volume purchasing,
28 selective contracting, supplemental drug discounts, and improved care
29 coordination for high utilizers.

30 (10) \$3,992,000 of the health services account appropriation and
31 \$7,651,000 of the general fund--federal appropriation are provided
32 solely for health insurance coverage for children with family incomes
33 between 200 percent and 250 percent of the federal poverty level, as
34 provided in Substitute Senate Bill No. 5416 (children's health
35 insurance program). If the bill is not enacted by June 30, 1999, these
36 amounts shall lapse.

37 ~~(11) ((\$191,000 of the general fund--state appropriation for fiscal~~
38 ~~year 2000 and \$391,000 of the general fund--state appropriation for~~
39 ~~fiscal year 2001 are provided solely for implementation of Substitute~~

1 ~~Senate Bill No. 5587 (patient bill of rights). If the bill is not~~
2 ~~enacted by June 30, 1999, these amounts shall lapse.~~
3 ~~—(12))~~ Upon approval from the federal health care financing
4 administration, the department shall implement the section 1115 family
5 planning waiver to provide family planning services to persons with
6 family incomes at or below two hundred percent of the federal poverty
7 level.
8 ~~((13) Except in the case of rural hospitals and Harborview medical~~
9 ~~center, weighted average payments under the ratio-of-cost-to-charges~~
10 ~~hospital payment system shall increase by no more than 175 percent of~~
11 ~~the DRI HCFA hospital reimbursement market basket index.~~
12 ~~—(15))~~ (12) In accordance with Substitute Senate Bill No. 5968,
13 ~~((25,978,000))~~ \$66,439,000 of the health services account
14 appropriation for fiscal year 2000, ~~((26,069,000))~~ \$40,162,000 of the
15 health services account appropriation for fiscal year 2001, and
16 ~~((56,002,000))~~ \$113,630,398 of the general fund--federal
17 appropriation, or so much thereof as may be expended without exceeding
18 the medicare upper payment limit, are provided solely for supplemental
19 payments to nursing homes operated by rural public hospital districts.
20 Such payments shall be distributed among the participating rural public
21 hospital districts proportional to the number of days of medicaid-
22 funded nursing home care provided by each district during the preceding
23 calendar year, relative to the total number of such days of care
24 provided by all participating rural public hospital districts. Prior
25 to making any supplemental payments, the department shall first obtain
26 federal approval for such payments under the medicaid state plan. The
27 payments shall further be conditioned upon (a) a contractual commitment
28 by the association of public hospital districts and participating rural
29 public hospital districts to make an intergovernmental transfer to the
30 state treasurer, for deposit into the health services account, equal to
31 at least 82 percent of the supplemental payment amount; and (b) a
32 contractual commitment by the participating districts to not allow
33 expenditures covered by the supplemental payments to be used for
34 medicaid nursing home rate-setting.
35 (13) \$1,602,000 of the health services account--state appropriation
36 is provided solely to implement Second Substitute House Bill No. 3016
37 (medical assistance reimbursements). If the bill is not enacted by
38 June 30, 2000, the amount provided in this subsection shall lapse.

(14) \$649,000 of the health services account--state appropriation is provided solely to implement Second Substitute House Bill No. 2364 (disabled persons/employment). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

(15) The ratio-of-cost-to-charges hospital payment system shall remain unchanged from the system in place prior to the passage of Substitute Senate Bill No. 5968 until July 1, 2000. On and after July 1, 2000, except in the case of rural hospitals and Harborview medical center, weighted average payments under the ratio-of-cost-to-charges hospital payment system shall increase by no more than 175 percent of the DRI HCFA hospital reimbursement market basket index, unless a different system that achieves a similar level of savings during state fiscal year 2001 and thereafter is developed and implemented in consultation with the affected hospitals and other concerned parties.

Sec. 210. 1999 c 309 s 211 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--VOCATIONAL REHABILITATION PROGRAM

General Fund--State Appropriation (FY 2000) . . . \$	((8,960,000))
	<u>8,769,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((9,078,000))
	<u>8,632,000</u>
General Fund--Federal Appropriation \$	81,906,000
General Fund--Private/Local Appropriation \$	((2,904,000))
	<u>1,865,000</u>
TOTAL APPROPRIATION \$	((102,848,000))
	<u>101,172,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The division of vocational rehabilitation shall negotiate cooperative interagency agreements with state and local organizations to improve and expand employment opportunities for people with severe disabilities served by those organizations.

(2) \$190,000 of the general fund--state appropriation for fiscal year 2000, \$240,000 of the general fund--state appropriation for fiscal year 2001, and \$1,590,000 of the general fund--federal appropriation are provided solely for vocational rehabilitation services for individuals enrolled for services with the developmental disabilities

1 program who complete their high school curriculum in 1999, ~~((or))~~ 2000,
2 or 2001.

3 **Sec. 211.** 1999 c 309 s 212 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--ADMINISTRATION AND**
6 **SUPPORTING SERVICES PROGRAM**

7	General Fund--State Appropriation (FY 2000) . . . \$	((25,695,000))
8		<u>25,865,000</u>
9	General Fund--State Appropriation (FY 2001) . . . \$	((25,200,000))
10		<u>23,284,000</u>
11	General Fund--Federal Appropriation \$	((46,601,000))
12		<u>44,342,000</u>
13	General Fund--Private/Local Appropriation \$	720,000
14	TOTAL APPROPRIATION \$	((98,216,000))
15		<u>94,211,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Funding is provided for the incremental cost of lease renewals
19 and for the temporary increased costs for relocating staff out of state
20 office building no. 2 (OB2) during the renovation of that building. Of
21 this increase, \$2,400,000 is provided for relocating staff. This
22 amount is recognized as one-time-only funding for the 1999-01 biennium.
23 As part of the 2001-2003 budget request, the department shall update
24 the estimate of increased cost for relocating staff, including
25 specifying what portion of that increase is due to providing more
26 square footage per FTE in the new leased space compared to the space
27 occupied previously.

28 (2) The department may transfer up to \$528,000 of the general
29 fund--state appropriation for fiscal year 2000, ~~((1,057,000))~~
30 \$3,473,000 of the general fund--state appropriation for fiscal year
31 2001, and ~~((812,000))~~ \$3,215,000 of the general fund--federal
32 appropriation and associated FTEs to the administration and supporting
33 services program from various other programs to ~~((implement~~
34 ~~administrative reductions))~~ cover the nonspecific staff reductions
35 assumed in this section.

36 **Sec. 212.** 1999 c 309 s 213 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES--PAYMENTS TO OTHER**
2 **AGENCIES PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . . \$	((30,790,000))
4		<u>30,764,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$	((30,719,000))
6		<u>30,799,000</u>
7	General Fund--Federal Appropriation \$	((22,747,000))
8		<u>22,784,000</u>
9	TOTAL APPROPRIATION \$	((84,256,000))
10		<u>84,347,000</u>

11 **Sec. 213.** 1999 c 309 s 214 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY**

14	General Fund--State Appropriation (FY 2000) . . . \$	((6,441,000))
15		<u>6,449,000</u>
16	General Fund--State Appropriation (FY 2001) . . . \$	((6,563,000))
17		<u>6,583,000</u>
18	State Health Care Authority Administrative Account--	
19	State Appropriation \$	((39,585,000))
20		<u>15,806,000</u>
21	Health Services Account--State Appropriation . . \$	((414,159,000))
22		<u>413,623,000</u>
23	General Fund--Federal Appropriation \$	4,501,000
24	TOTAL APPROPRIATION \$	((471,249,000))
25		<u>446,962,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The general fund--state appropriations are provided solely for
29 health care services provided through local community clinics.

30 (2) Within funds appropriated in this section and sections 205 and
31 206 of chapter 149, Laws of 1997, the health care authority shall
32 continue to provide an enhanced basic health plan subsidy option for
33 foster parents licensed under chapter 74.15 RCW and workers in state-
34 funded home care programs. Under this enhanced subsidy option, foster
35 parents and home care workers with family incomes below 200 percent of
36 the federal poverty level shall be allowed to enroll in the basic
37 health plan at a cost of ten dollars per covered worker per month.

(3) The health care authority shall require organizations and individuals which are paid to deliver basic health plan services and which choose to sponsor enrollment in the subsidized basic health plan to pay the following: (i) A minimum of fifteen dollars per enrollee per month for persons below 100 percent of the federal poverty level; and (ii) a minimum of twenty dollars per enrollee per month for persons whose family income is 100 percent to 125 percent of the federal poverty level.

(4) \$442,000 of the state health care authority administrative account appropriation is provided solely for the uniform medical plan to contract for the following services: (a) A provider profiling system; (b) a waste, fraud, and abuse monitoring and information system; (c) an optional case management program; and (d) hospital audits. The health care authority may not expend any funds under this subsection until the office of financial management has approved a detailed project plan for expenditure of these funds.

~~((\$572,000 of the health services account appropriation is provided solely to implement Substitute Senate Bill No. 5587 (patient bill of rights). If this bill is not enacted by June 30, 1999, this amount shall lapse.))~~ Within the health services account appropriation provided in this section, the health care authority shall prioritize providing health care coverage in rural areas over total enrollment.

(6) \$111,000 of the state health care authority administrative account appropriation and \$164,000 of the health services account appropriation in this section are provided solely for a study of the agency's insurance information systems.

Sec. 214. 1999 c 309 s 217 (uncodified) is amended to read as follows:

FOR THE CRIMINAL JUSTICE TRAINING COMMISSION

General Fund--State Appropriation (FY 2001)	\$	250,000
General Fund--Federal Appropriation	\$	100,000
Death Investigations Account--State		
Appropriation	\$	38,000
Public Safety and Education Account--State		
Appropriation	\$	((17,469,000))
		<u>17,443,000</u>
TOTAL APPROPRIATION	\$	((17,607,000))
		<u>17,831,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$125,000 of the public safety and education account
4 appropriation is provided solely for information technology upgrades
5 and improvements for the criminal justice training commission.

6 (2) \$481,000 of the public safety and education account
7 appropriation is provided solely for the implementation of provisions
8 of chapter 351, Laws of 1997 (criminal justice training) dealing with
9 supervisory and management training of law enforcement personnel.
10 Within the funds provided in this subsection, the criminal justice
11 training commission shall provide the required training in the least
12 disruptive manner to local law enforcement agencies and may include,
13 but is not limited to, regional on-site training, interactive training,
14 and credit for training given by the home department.

15 (3) \$2,092,000 of the public safety and education account
16 appropriation is provided solely for expanding the basic law
17 enforcement academy (BLEA) from 469 hours to 720 hours. The funds
18 provided in this subsection are assumed sufficient for the criminal
19 justice training commission to provide expanded BLEA training to 330
20 attendees in fiscal year 2000 and 660 attendees in fiscal year 2001.

21 (4) \$180,000 of the public safety and education account
22 appropriation is provided solely for the implementation of Second
23 Substitute House Bill No. 1176 (sexually violent offender records). If
24 the bill is not enacted by June 30, 1999, the amount provided in this
25 subsection shall lapse.

26 (5) \$276,000 of the public safety and education account
27 appropriation is provided solely for the implementation of Second
28 Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill
29 No. 5127 (child abuse investigations). If neither of these bills is
30 enacted by June 30, 1999, the amount provided in this subsection shall
31 lapse.

32 (6) \$250,000 of the general fund--state appropriation for fiscal
33 year 2001 is provided solely for the Washington association of sheriffs
34 and police chiefs to conduct a study of law enforcement services and
35 expenditures for both counties and cities within the county for
36 counties with populations over one hundred fifty thousand. The study
37 shall begin no later than July 1, 2000, and it must be completed by
38 January 1, 2001. The final report shall be distributed to the
39 Washington association of sheriffs and police chiefs and to the

appropriate standing committees of the legislature no later than January 30, 2001. The study shall:

(a) Research, compile, and analyze data sufficient to provide a comprehensive analysis of the costs and total expenditures for law enforcement. These costs include but are not limited to special services, defined as but not limited to: SWAT teams, bomb disposal units, air support, marine units, hostage negotiation teams, homicide investigation units, drug units, canine units, arson investigation teams, computer fraud and forensics units, domestic violence and special assault units, and gang and youth violence units. The study shall identify where there are duplications and gaps in service delivery;

(b) Obtain data from all local governments on the types of costs identified in (b) of this subsection. This data will be compiled and analyzed by the agency or organization that conducts the study for each county;

(c) Obtain data from those counties and law enforcement agencies where master interlocal agreements, joint specialty service units, and other cooperative arrangements have been developed between law enforcement agencies to improve the effectiveness, efficiency, and ensured quality of specialty law enforcement services; and

(d) Include recommendations for law enforcement jurisdictions, Washington association of sheriffs and police chiefs' actions, and the legislature.

Sec. 215. 1999 c 309 s 218 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LABOR AND INDUSTRIES

General Fund--State Appropriation (FY 2000) . . . \$	((7,268,000))
	<u>7,255,000</u>

General Fund--State Appropriation (FY 2001) . . . \$	((7,240,000))
	<u>5,924,000</u>

Public Safety and Education Account--State	
Appropriation \$	((16,091,000))
	<u>15,890,000</u>

Public Safety and Education Account--Federal	
Appropriation \$	5,950,000

Public Safety and Education Account--Private/Local	
Appropriation \$	3,057,000

1	Electrical License Account--State	
2	Appropriation	\$ ((24,055,000))
3		<u>24,096,000</u>
4	Farm Labor Revolving Account--Private/Local	
5	Appropriation	\$ 28,000
6	Worker and Community Right-to-Know Account--State	
7	Appropriation	\$ ((2,211,000))
8		<u>2,183,000</u>
9	Public Works Administration Account--State	
10	Appropriation	\$ ((2,996,000))
11		<u>2,514,000</u>
12	Accident Account--State Appropriation	\$ ((167,736,000))
13		<u>161,598,000</u>
14	Accident Account--Federal Appropriation	\$ 9,112,000
15	Medical Aid Account--State Appropriation	\$ ((170,197,000))
16		<u>160,434,000</u>
17	Medical Aid Account--Federal Appropriation	\$ 1,592,000
18	Plumbing Certificate Account--State	
19	Appropriation	\$ 971,000
20	Pressure Systems Safety Account--State	
21	Appropriation	\$ ((2,167,000))
22		<u>2,140,000</u>
23	TOTAL APPROPRIATION	\$ ((420,671,000))
24		<u>402,744,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Of the accident account--state appropriation, accident
28 account--federal appropriation, medical aid account--state
29 appropriation, medical aid account--federal appropriation, and worker
30 and community right-to-know account--state appropriation, no more than
31 an amount equal to ten percent of the net industrial insurance premiums
32 collected under Title 51 RCW during the fiscal year ending June 30,
33 2000, may be expended during the fiscal year ending June 30, 2001, for
34 administrative expenses relating to administering chapters 49.17 and
35 49.70 RCW, and Title 51 RCW. "Administrative expenses" includes all
36 expenditures by the department under these programs, except the amounts
37 paid in benefits to injured workers under Title 51 RCW and expenditures
38 for direct services to workers and employers.

1 (2) Amounts appropriated in this section may not be used by the
2 department to adopt any proposed or final rule regarding ergonomic
3 protection or the reduction in employee exposure to workplace hazards
4 that can cause or aggravate musculoskeletal disorders. However,
5 nothing in this section prevents the department from working with
6 employer and employee organizations for the following purposes related
7 to the reduction of employee exposure to hazards that can cause or
8 aggravate musculoskeletal disorders:

9 (a) Development of voluntary guidelines;

10 (b) Identification of industry-specific best practices;

11 (c) Development of training programs; and

12 (d) Provision of relevant information.

13 (3) Pursuant to RCW 7.68.015, the department shall operate the
14 crime victims compensation program within the public safety and
15 education account funds appropriated in this section. In the event
16 that cost containment measures are necessary, the department may (a)
17 institute copayments for services; (b) develop preferred provider and
18 managed care contracts; (c) coordinate with the department of social
19 and health services to use the public safety and education account as
20 matching funds for federal Title XIX reimbursement, to the extent this
21 maximizes total funds available for services to crime victims.

22 ~~((+2))~~ (4) \$123,000 of the accident account--state appropriation
23 and \$22,000 of the medical aid account--state appropriation are
24 provided solely for the implementation of Engrossed Senate Bill No.
25 5597 (needle stick protection). If the bill is not enacted by June 30,
26 1999, the amounts provided in this subsection shall lapse.

27 ~~((+3))~~ (5) \$302,000 of the accident account--state appropriation
28 and \$302,000 of the medical aid account--state appropriation are
29 provided solely for the implementation of Engrossed Substitute Senate
30 Bill No. 5439 (false claims). If the bill is not enacted by June 30,
31 1999, the amounts provided in this subsection shall lapse.

32 ~~((+4))~~ (6) \$709,000 of the accident account--state appropriation
33 and \$709,000 of the medical aid account--state appropriation are
34 provided solely for the implementation of Engrossed Senate Bill No.
35 5580 (payments during appeals). If the bill is not enacted by June 30,
36 1999, the amounts provided in this subsection shall lapse.

37 ~~((+5))~~ (7) \$481,000 of the medical aid account--state
38 appropriation is provided solely for the implementation of Engrossed
39 Substitute Senate Bill No. 5470 (chemically related illnesses). If the

bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(8) The amount appropriated in this section for claimant fraud investigations, claims coding, and Washington industrial safety and health act laboratory tests on toxic substances shall only be expended by means of contracts that are competitively bid.

Sec. 216. 1999 c 309 s 220 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF VETERANS AFFAIRS

(1) HEADQUARTERS

General Fund--State Appropriation (FY 2000) . . . \$	((1,409,000))
	<u>1,400,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((1,428,000))
	<u>1,395,000</u>
General Fund--Federal Appropriation \$	134,000
General Fund--Private/Local Appropriation \$	78,000
Industrial Insurance Premium Refund Account--State Appropriation \$	78,000
Charitable, Educational, Penal, and Reformatory Institutions Account--State Appropriation \$	2,000
TOTAL APPROPRIATION \$	((3,129,000))
	<u>3,087,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: \$39,000 of the general fund--state appropriation is provided solely as an additional state contribution toward the cost of constructing a memorial on the state capitol grounds to the men and women who served in the nation's armed forces during the second world war.

(2) FIELD SERVICES

General Fund--State Appropriation (FY 2000) . . . \$	2,466,000
General Fund--State Appropriation (FY 2001) . . . \$	2,494,000
General Fund--Federal Appropriation \$	26,000
General Fund--Private/Local Appropriation \$	1,495,000
TOTAL APPROPRIATION \$	6,481,000

(3) INSTITUTIONAL SERVICES

1	General Fund--State Appropriation (FY 2000) . . . \$	((6,155,000))
2		<u>5,346,000</u>
3	General Fund--State Appropriation (FY 2001) . . . \$	((5,337,000))
4		<u>4,790,000</u>
5	General Fund--Federal Appropriation \$	((20,949,000))
6		<u>23,002,000</u>
7	General Fund--Private/Local Appropriation \$	((14,682,000))
8		<u>16,527,000</u>
9	TOTAL APPROPRIATION \$	((47,123,000))
10		<u>49,665,000</u>

11 **Sec. 217.** 1999 sp.s. c 12 s 4 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund--State Appropriation (FY 2000) . . . \$	((65,437,000))
15		<u>65,415,000</u>
16	General Fund--State Appropriation (FY 2001) . . . \$	((66,135,000))
17		<u>65,824,000</u>
18	General Fund--Federal Appropriation \$	((268,710,000))
19		<u>268,032,000</u>
20	General Fund--Private/Local Appropriation \$	68,648,000
21	Hospital Commission Account--State	
22	Appropriation \$	((3,128,000))
23		<u>3,123,000</u>
24	Health Professions Account--State	
25	Appropriation \$	((37,529,000))
26		<u>37,467,000</u>
27	Emergency Medical Services and Trauma Care Systems	
28	Trust Account--State Appropriation \$	((14,856,000))
29		<u>14,831,000</u>
30	State Drinking Water Account--State	
31	Appropriation \$	((2,531,000))
32		<u>2,527,000</u>
33	Drinking Water Assistance Account--Federal	
34	Appropriation \$	5,456,000
35	Waterworks Operator Certification--State	
36	Appropriation \$	((593,000))
37		<u>592,000</u>
38	Water Quality Account--State Appropriation . . . \$	((3,124,000))

1		<u>3,119,000</u>
2	Accident Account--State Appropriation \$	((258,000))
3		<u>257,000</u>
4	Medical Aid Account--State Appropriation \$	((45,000))
5		<u>44,000</u>
6	State Toxics Control Account--State	
7	Appropriation \$	((2,614,000))
8		<u>2,610,000</u>
9	Health Services Account Appropriation \$	((7,000,000))
10		<u>6,989,000</u>
11	Medical Test Site Licensure Account--State	
12	Appropriation \$	((1,651,000))
13		<u>1,648,000</u>
14	Youth Tobacco Prevention Account--State	
15	Appropriation \$	((1,804,000))
16		<u>1,801,000</u>
17	Tobacco Prevention and Control Account--State	
18	Appropriation \$	((620,000))
19		<u>3,120,000</u>
20	TOTAL APPROPRIATION \$	((550,139,000))
21		<u>551,503,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$2,434,000 of the health professions account appropriation is
25 provided solely for the development and implementation of a licensing
26 and disciplinary management system. Expenditures are conditioned upon
27 compliance with section 902 of this act. These funds shall not be
28 expended without appropriate project approval by the department of
29 information systems.

30 (2) The department or any successor agency is authorized to raise
31 existing fees charged to the nursing assistants, podiatrists, and
32 osteopaths; for certificate of need; for temporary worker housing; for
33 state institution inspection; for residential care facilities and for
34 transient accommodations, in excess of the fiscal growth factor
35 established by Initiative Measure No. 601, if necessary, to meet the
36 actual costs of conducting business and the appropriation levels in
37 this section.

38 (3) \$339,000 of the general fund--state appropriation for fiscal
39 year 2000((7)) and \$339,000 of the general fund--state appropriation

1 for fiscal year 2001(~~(, and \$678,000 of the general fund--federal~~
2 ~~appropriation))~~ are provided solely for technical assistance to local
3 governments and special districts on water conservation and reuse.
4 (~~(\$339,000 of the general fund--federal amount may be expended in each~~
5 ~~fiscal year of the biennium, only if the state receives greater than~~
6 ~~\$25,000,000 from the federal government for salmon recovery activities~~
7 ~~in that fiscal year. Funds authorized for expenditure in fiscal year~~
8 ~~2000 may be expended in fiscal year 2001.))~~)

9 (4) \$1,685,000 of the general fund--state fiscal year 2000
10 appropriation and \$1,686,000 of the general fund--state fiscal year
11 2001 appropriation are provided solely for the implementation of the
12 Puget Sound water work plan and agency action items, DOH-01, DOH-02,
13 DOH-03, and DOH-04.

14 (5) The department of health shall not initiate any services that
15 will require expenditure of state general fund moneys unless expressly
16 authorized in this act or other law. The department may seek, receive,
17 and spend, under RCW 43.79.260 through 43.79.282, federal moneys not
18 anticipated in this act as long as the federal funding does not require
19 expenditure of state moneys for the program in excess of amounts
20 anticipated in this act. If the department receives unanticipated
21 unrestricted federal moneys, those moneys shall be spent for services
22 authorized in this act or in any other legislation that provides
23 appropriation authority, and an equal amount of appropriated state
24 moneys shall lapse. Upon the lapsing of any moneys under this
25 subsection, the office of financial management shall notify the
26 legislative fiscal committees. As used in this subsection,
27 "unrestricted federal moneys" includes block grants and other funds
28 that federal law does not require to be spent on specifically defined
29 projects or matched on a formula basis by state funds.

30 (6) \$620,000 of the tobacco prevention and control account
31 appropriation and \$209,000 of the general fund--federal appropriation
32 are provided solely for implementation of Engrossed Substitute Senate
33 Bill No. 5516 or, if the bill is not enacted, for the development of a
34 sustainable, long-term, comprehensive tobacco control program. The
35 plan shall identify a specific set of outcome measures that shall be
36 used to track long range progress in reducing the use of tobacco.
37 Nationally accepted measures that can be used to compare progress with
38 other states shall be included. The plan shall emphasize programs that
39 have demonstrated effectiveness in achieving progress towards the

1 specified outcome measures. Components of the plan that do not have a
2 record of success may be included, provided that the plan also includes
3 the means of evaluating those components. The plan shall also include
4 an inventory of existing publically funded programs that seek to
5 prevent the use of tobacco, alcohol, or other drugs by children and
6 youth and recommendations to coordinate and consolidate these programs
7 in order to achieve greatest positive outcomes within total available
8 resources. A preliminary plan shall be submitted to the appropriate
9 committees of the legislature by December 1, 1999, with the final plan
10 submitted by September 1, 2000.

11 (7) \$2,075,000 of fiscal year 2000 general fund--state
12 appropriation and \$2,075,000 of fiscal year 2001 general fund--state
13 appropriation are provided for the Washington poison center. The
14 department shall require the center to develop a long range financing
15 plan that identifies options for diversifying funding for center
16 operations, including, but not limited to, federal grants, private
17 sector grants and sponsorships, and multistate or regional operating
18 agreements. The plan shall be submitted to the appropriate committees
19 of the legislature by December 1, 2000.

20 (8) \$50,000 of fiscal year 2000 general fund--state appropriation
21 and \$50,000 of fiscal year 2001 general fund--state appropriation are
22 provided solely for fund raising and other activities for the
23 development of early hearing loss clinics. The development plan for
24 these clinics shall not assume ongoing general fund--state
25 appropriations.

26 (9) \$2,500,000 of the tobacco prevention and control account
27 appropriation is provided solely for the implementation for a
28 sustainable, long-term tobacco control program. The integrated
29 components of the program may include: Community-based programs,
30 cessation, public awareness and education, youth access, and assessment
31 and evaluation. The final plan shall define the sustainable
32 implementation of the long-term program given the remaining available
33 balance in the tobacco prevention and control account. This plan shall
34 be submitted to the appropriate committees of the legislature by
35 September 1, 2000.

36 (10) \$133,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely to implement Second Substitute House Bill
38 No. 2929 (on-site sewage systems). If the bill is not enacted by June
39 30, 2000, the amount provided in this subsection shall lapse.

(11) \$24,000 of the general fund--state appropriation for fiscal year 2000 and \$117,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to implement Second Substitute House Bill No. 2331 (patient bill of rights). If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

Sec. 218. 1999 c 309 s 222 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF CORRECTIONS. The appropriations to the department of corrections in chapter 309, Laws of 1999, as amended, shall be expended for the programs and in the amounts specified therein. However, after April 1, 2000, unless specifically prohibited by this act, the department may transfer general fund--state appropriations for fiscal year 2000 between the correctional operations and community supervision programs after approval by the director of financial management. The director of financial management shall notify the appropriate fiscal committees of the senate and house of representatives in writing prior to approving any deviations from appropriation levels.

(1) ADMINISTRATION AND SUPPORT SERVICES	
General Fund--State Appropriation (FY 2000) . . . \$	((29,449,000))
	<u>28,016,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((28,169,000))
	<u>27,478,000</u>
Public Safety and Education Account--State	
Appropriation \$	5,216,000
TOTAL APPROPRIATION \$	((62,834,000))
	<u>60,710,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

(a) \$2,072,000 of the general fund--state appropriation for fiscal year 2000, \$212,000 of the general fund--state appropriation for fiscal year 2001, and \$5,216,000 of the public safety and education account appropriation are provided solely for replacement of the department's offender-based tracking system. These amounts are subject to section 902 of this act.

(b) \$462,000 of the general fund--state appropriation for fiscal year 2000 and \$538,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of Engrossed Second Substitute Senate Bill No. 5421 (offender accountability). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(c) The department shall contract with the Washington state institute for public policy to conduct a study of the impact that released prisoners have on communities. The study shall:

(i) Determine which counties retain a disproportionate share of offenders who are released from prison but are still under active supervision by the department;

(ii) Determine the recidivism rate for offenders under active supervision in these counties compared to the state-wide average;

(iii) Determine the crime rate in these counties compared to the state-wide average;

(iv) Estimate the financial impact, both in absolute terms and in comparison to the state-wide average, to these counties of offenders who, while still under active supervision by the department, commit another crime; and

(v) Estimate the economic impacts, including revenues, employment, and personal income, on counties of having a prison.

The Washington state institute for public policy shall report its findings to the appropriate legislative committees no later than January 1, 2001.

(2) CORRECTIONAL OPERATIONS

General Fund--State Appropriation (FY 2000) . . . \$	((363,411,000))
	<u>360,269,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((364,857,000))
	<u>367,315,000</u>
General Fund--Federal Appropriation \$	34,393,000
Violence Reduction and Drug Enforcement Account--	
State Appropriation \$	1,614,000
TOTAL APPROPRIATION \$	((764,275,000))
	<u>763,591,000</u>

The appropriations in this subsection are subject to the following conditions and limitations:

1 (a) Not more than \$3,000,000 may be expended to provide financial
2 assistance to counties for monitoring and treatment services provided
3 to felony offenders involved in drug court programs pursuant to
4 sections 7 through 12 of Engrossed Second Substitute House Bill No. 1006
5 (drug offender sentencing). The secretary may negotiate terms,
6 conditions, and amounts of assistance with counties or groups of
7 counties operating drug courts, and may review charging and other
8 documents to verify eligibility for payment. The secretary may
9 contract with the division of alcohol and substance abuse, department
10 of social and health services, for monitoring and treatment services
11 provided pursuant to this subsection.

12 (b) The department may expend funds generated by contractual
13 agreements entered into for mitigation of severe overcrowding in local
14 jails. If any funds are generated in excess of actual costs, they
15 shall be deposited in the state general fund. Expenditures shall not
16 exceed revenue generated by such agreements and shall be treated as
17 recovery of costs.

18 (c) The department shall provide funding for the pet partnership
19 program at the Washington corrections center for women at a level at
20 least equal to that provided in the 1995-97 biennium.

21 (d) The department of corrections shall accomplish personnel
22 reductions with the least possible impact on correctional custody
23 staff, community custody staff, and correctional industries. For the
24 purposes of this subsection, correctional custody staff means employees
25 responsible for the direct supervision of offenders.

26 (e) \$583,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$1,178,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely to increase payment rates for
29 contracted education providers and contracted work release facilities.
30 It is the legislature's intent that these amounts be used primarily to
31 increase compensation for persons employed in direct, front-line
32 service delivery.

33 (f) \$151,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$57,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the implementation of
36 Engrossed Second Substitute Senate Bill No. 5421 (offender
37 accountability). If the bill is not enacted by June 30, 1999, the
38 amounts provided in this subsection shall lapse.

1 (g) \$18,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$334,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for the implementation of Senate
4 Bill No. 5538 (sentencing) or section 3 of House Bill No. 1544
5 (sentencing corrections). If neither bill is enacted by June 30, 1999,
6 the amount provided in this subsection shall lapse.

7 (h) \$171,000 of the general fund--state appropriation for fiscal
8 year 2000 and \$1,094,000 of the general fund--state appropriation for
9 fiscal year 2001 are provided solely for the implementation of
10 Engrossed Second Substitute House Bill No. 1006 (drug offender
11 sentencing). If the bill is not enacted by June 30, 1999, the amounts
12 provided in this subsection shall lapse.

13 (i) The department of corrections shall submit to the appropriate
14 policy and fiscal committees of the senate and house of
15 representatives, by December 15, 1999, a report on how the department
16 plans to manage hepatitis C in the inmate population. In developing
17 the plan, the department shall work with recognized experts in the
18 field and shall take notice of the current national institutes of
19 health hepatitis C guidelines and hepatitis C protocols observed in
20 other correctional settings. Included in the plan shall be offender
21 education about the disease, how and when offenders would be tested,
22 how the disease would be managed if an inmate is determined to have
23 hepatitis C, and an estimate of the number of inmates in the Washington
24 prison system with hepatitis C. The proposed plan must also include
25 recommendations to the legislature on ways to improve hepatitis C
26 disease management and what level of funding would be necessary to
27 appropriately test for and treat the disease.

28 (j) For the acquisition of properties and facilities, the
29 department of corrections is authorized to enter into financial
30 contracts, paid for from operating resources, for the purposes
31 indicated and in not more than the principal amounts indicated, plus
32 financing expenses and required reserves pursuant to chapter 39.94 RCW.
33 This authority applies to the following:

34 (A) Enter into a long-term ground lease or a long-term lease with
35 purchase option for development of a Tacoma prerelease facility for
36 approximately \$360,000 per year. Prior to entering into any lease, the
37 department of corrections shall obtain written confirmation from the
38 city of Tacoma and Pierce county that the prerelease facility planned

1 for the site meets all land use, environmental protection, and
2 community notification requirements.

3 (B) Enter into a financing contract in the amount of \$21,350,000 to
4 acquire, construct, or remodel a 400-bed, expandable to 600-bed, Tacoma
5 prerelease facility.

6 (C) Lease-develop with the option to purchase or lease-purchase
7 approximately 100 work release beds in facilities throughout the state
8 for \$7,000,000.

9 (k) \$117,000 of the general fund--state appropriation for fiscal
10 year 2001 is provided solely for the implementation of Engrossed Second
11 Substitute House Bill No. 2451 (anhydrous ammonia). If the bill is not
12 enacted by June 30, 2000, the amount provided in this subsection shall
13 lapse.

14 (l) \$70,000 of the general fund--state appropriation for fiscal
15 year 2001 is provided solely for the implementation of House Bill No.
16 2456 (identify theft). If the bill is not enacted by June 30, 2000,
17 the amount provided in this subsection shall lapse.

18 (m) \$400,000 of the general fund--state appropriation for fiscal
19 year 2001 is provided solely for the implementation of Substitute House
20 Bill No. 2491 (DNA testing of prisoners). If the bill is not enacted
21 by June 30, 2000, the amount provided in this subsection shall lapse.

22 (n) \$30,000 of the general fund--state appropriation for fiscal
23 year 2001 is provided solely for the implementation of Substitute House
24 Bill No. 3124 (sexually violent predators). If the bill is not enacted
25 by June 30, 2000, the amount provided in this subsection shall lapse.

26 (o) Amounts provided in this subsection (2) are sufficient to
27 implement Substitute House Bill No. 2453 (cheating at gambling).

28 (p) \$1,884,000 of the general fund--state appropriation for fiscal
29 year 2001 is provided solely for the testing, treatment, and management
30 of hepatitis C within the offender population.

31 (q) One major prison shall be operated under a contract that is
32 competitively bid. The department shall designate the institution for
33 which the competitive bidding shall occur. The secretary of the
34 department shall report to the governor and the fiscal committees of
35 the legislature no later than December 15, 2001, on the impact of
36 competitive contracting on the cost and quality of these services.

37 (3) COMMUNITY SUPERVISION

38 General Fund--State Appropriation (FY 2000) . . . \$ ((54,371,000))
39 52,074,000

1	General Fund--State Appropriation (FY 2001) . . . \$	((61,321,000))
2		<u>60,025,000</u>
3	TOTAL APPROPRIATION \$	((115,692,000))
4		<u>112,099,000</u>

5 The appropriations in this subsection are subject to the following
6 conditions and limitations:

7 (a) The department of corrections shall accomplish personnel
8 reductions with the least possible impact on correctional custody
9 staff, community custody staff, and correctional industries. For the
10 purposes of this subsection, correctional custody staff means employees
11 responsible for the direct supervision of offenders.

12 (b) \$445,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$6,662,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the implementation of
15 Engrossed Second Substitute Senate Bill No. 5421 (offender
16 accountability). If the bill is not enacted by June 30, 1999, the
17 amounts provided in this subsection shall lapse.

18 (c) \$109,000 of the general fund--state appropriation for fiscal
19 year 2000 and \$126,000 of the general fund--state appropriation for
20 fiscal year 2001 are provided solely for the implementation of
21 Substitute Senate Bill No. 5011 (dangerous mentally ill offenders). If
22 the bill is not enacted by June 30, 1999, the amounts provided in this
23 subsection shall lapse.

24 (d) \$219,000 of the general fund--state appropriation for fiscal
25 year 2000 and \$75,000 of the general fund--state appropriation for
26 fiscal year 2001 are provided solely for the department of corrections
27 to contract with the institute for public policy for responsibilities
28 assigned in Engrossed Second Substitute Senate Bill No. 5421 (offender
29 accountability act) and sections 7 through 12 of Engrossed Second
30 Substitute House Bill No. 1006 (drug offender sentencing).

31 (4) CORRECTIONAL INDUSTRIES

32	General Fund--State Appropriation (FY 2000) . . . \$	817,000
33	General Fund--State Appropriation (FY 2001) . . . \$	((3,654,000))
34		<u>3,523,000</u>
35	<u>General Fund--Federal Appropriation</u> \$	<u>1,184,000</u>
36	<u>Institutional Welfare Betterment</u>	
37	<u>Account Appropriation</u> \$	<u>2,325,000</u>
38	TOTAL APPROPRIATION \$	((4,471,000))

1 7,849,000

2 The appropriations in this subsection are subject to the following
3 conditions and limitations:

4 (a) \$100,000 of the general fund--state appropriation for fiscal
5 year 2000 and \$100,000 of the general fund--state appropriation for
6 fiscal year 2001 are provided solely for transfer to the jail
7 industries board. The board shall use the amounts provided only for
8 administrative expenses, equipment purchases, and technical assistance
9 associated with advising cities and counties in developing, promoting,
10 and implementing consistent, safe, and efficient offender work
11 programs.

12 (b) \$50,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for the correctional industries
15 board of directors to hire one staff person, responsible directly to
16 the board, to assist the board in fulfilling its duties.

17 (5) INTERAGENCY PAYMENTS

18	General Fund--State Appropriation (FY 2000) . . . \$	((12,823,000))
19		<u>12,898,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	((11,908,000))
21		<u>11,983,000</u>
22	TOTAL APPROPRIATION \$	((24,731,000))
23		<u>24,881,000</u>

24 **Sec. 219.** 1999 c 309 s 224 (uncodified) is amended to read as
25 follows:

26 **FOR THE SENTENCING GUIDELINES COMMISSION**

27	General Fund--State Appropriation (FY 2000) . . . \$	803,000
28	General Fund--State Appropriation (FY 2001) . . . \$	((746,000))
29		<u>838,000</u>
30	TOTAL APPROPRIATION \$	((1,549,000))
31		<u>1,641,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$63,000 of the general fund--state appropriation for fiscal
35 year 2000 is provided solely for the implementation of Engrossed Second
36 Substitute Senate Bill No. 5421 (offender accountability). If the bill

1 is not enacted by June 30, 1999, the amount provided in this subsection
2 shall lapse.

3 (2) \$80,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for the sentencing guidelines commission
5 to conduct a comprehensive review and evaluation of state sentencing
6 policy. The review and evaluation shall include an analysis of whether
7 current sentencing ranges and standards, as well as existing mandatory
8 minimum sentences, existing sentence enhancements, and special
9 sentencing alternatives, are consistent with the purposes of the
10 sentencing reform act as set out in RCW 9.94A.010. The review and
11 evaluation shall also examine whether current sentencing ranges and
12 standards are consistent with existing corrections capacity.

13 The review and evaluation shall consider studies on the cost-
14 effectiveness of sentencing alternatives, as well as the fiscal impact
15 of sentencing policies on state and local government. In conducting
16 the review and evaluation, the commission shall consult with the
17 superior court judges' association, the Washington association of
18 prosecuting attorneys, the Washington defenders' association, the
19 Washington association of criminal defense lawyers, the Washington
20 association of sheriffs and police chiefs, organizations representing
21 crime victims, and other organizations and individuals with expertise
22 and interest in sentencing policy.

23 Not later than December 1, 2001, the commission shall present to
24 the appropriate standing committees of the legislature the report of
25 its comprehensive review and evaluation, together with any
26 recommendations for revisions and modifications to state sentencing
27 policy, including sentencing ranges and standards, mandatory minimum
28 sentences, and sentence enhancements. If implementation of the
29 recommendations of the commission would result in exceeding the
30 capacity of correctional facilities, the commission shall at the same
31 time present to the legislature a list of revised standard sentence
32 ranges which are consistent with currently authorized rated and
33 operational corrections capacity, and consistent with the purposes of
34 the sentencing reform act.

35 **Sec. 220.** 1999 c 309 s 225 (uncodified) is amended to read as
36 follows:

37 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

38 General Fund--State Appropriation (FY 2000) . . . \$ ((1,263,000))

1		<u>1,260,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((1,259,000))
3		<u>1,190,000</u>
4	General Fund--Federal Appropriation \$	209,498,000
5	General Fund--Private/Local Appropriation \$	29,135,000
6	Unemployment Compensation Administration Account--	
7	Federal Appropriation \$	((174,343,000))
8		<u>169,985,000</u>
9	Administrative Contingency Account--State	
10	Appropriation \$	((9,443,000))
11		<u>9,165,000</u>
12	Employment Service Administrative Account--State	
13	Appropriation \$	((16,890,000))
14		<u>19,179,000</u>
15	TOTAL APPROPRIATION \$	((441,831,000))
16		<u>439,412,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Expenditures of funds appropriated in this section for the
20 information systems project to improve the agency's labor exchange
21 system are conditioned upon compliance with section 902 of this act.

22 (2) \$327,000 of the unemployment compensation administration
23 account--federal appropriation is provided consistent with section
24 903(c)(2) of the federal social security act to address deficiencies in
25 the tax and wage information system (TAXIS) and to improve the quality
26 and timeliness of employer tax information and employee wage records.

27 (3) \$2,567,000 of the employment service administrative account--
28 state appropriation is provided solely for implementation of Substitute
29 House Bill No. 3077 (unemployment insurance). If the bill is not
30 enacted by June 30, 2000, the amount provided in this subsection shall
31 lapse.

32 (4) \$5,000,000 of the general fund--federal appropriation is
33 provided solely for contracts with community-based organizations for
34 family development or similar services. The department shall contract
35 with community-based organizations for family development services or

1 similar services that provide a community-based comprehensive approach
2 to helping families become self-sufficient.

3 (End of part)

PART III
NATURAL RESOURCES

Sec. 301. 1999 c 309 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund--State Appropriation (FY 2000)	\$	370,000
General Fund--State Appropriation (FY 2001)	\$	((327,000))
		<u>257,000</u>
General Fund--Private/Local Appropriation	\$	((657,000))
		<u>587,000</u>
TOTAL APPROPRIATION	\$	((1,354,000))
		<u>1,214,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$40,000 of the general fund--state appropriation for fiscal year 2000 and \$40,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to implement the scenic area management plan for Klickitat county. If Klickitat county adopts an ordinance to implement the scenic area management plan in accordance with the national scenic area act, P.L. 99-663, then the amounts provided in this subsection shall be provided as a grant to Klickitat county to implement its responsibilities under the act.

(2) Within the funding provided, the commission shall make every effort to complete its review of the national scenic area management plan by the end of the 1999-01 biennium.

Sec. 302. 1999 c 309 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund--State Appropriation (FY 2000) . . . \$	((33,558,000))
	<u>33,480,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((33,539,000))
	<u>35,286,000</u>
General Fund--Federal Appropriation \$	((48,981,000))
	<u>55,246,000</u>
General Fund--Private/Local Appropriation \$	4,234,000

1	Special Grass Seed Burning Research Account--		
2	State Appropriation	\$	14,000
3	Reclamation Revolving Account--State		
4	Appropriation	\$	((1,735,000))
5			<u>1,709,000</u>
6	Flood Control Assistance Account--		
7	State Appropriation	\$	((3,989,000))
8			<u>3,929,000</u>
9	State Emergency Water Projects Revolving Account--		
10	State Appropriation	\$	((317,000))
11			<u>312,000</u>
12	Waste Reduction/Recycling/Litter Control Account--		
13	State Appropriation	\$	((13,192,000))
14			<u>12,995,000</u>
15	Salmon Recovery Account--State Appropriation . . .	\$	1,120,000
16	State and Local Improvements Revolving Account		
17	(Water Supply Facilities)--State		
18	Appropriation	\$	((557,000))
19			<u>1,224,000</u>
20	Water Quality Account--State Appropriation . . .	\$	((3,879,000))
21			<u>4,173,000</u>
22	Wood Stove Education and Enforcement Account--		
23	State Appropriation	\$	((351,000))
24			<u>543,000</u>
25	Worker and Community Right-to-Know Account--		
26	State Appropriation	\$	((3,155,000))
27			<u>3,108,000</u>
28	State Toxics Control Account--State		
29	Appropriation	\$	((46,838,000))
30			<u>46,167,000</u>
31	State Toxics Control Account--Private/Local		
32	Appropriation	\$	377,000
33	Local Toxics Control Account--State		
34	Appropriation	\$	((4,586,000))
35			<u>4,518,000</u>
36	Water Quality Permit Account--State		
37	Appropriation	\$	((21,003,000))
38			<u>21,437,000</u>
39	Underground Storage Tank Account--State		

1	Appropriation	\$	((2,475,000))
2			<u>2,438,000</u>
3	Environmental Excellence Account--State		
4	Appropriation	\$	20,000
5	Biosolids Permit Account--State Appropriation . .	\$	((572,000))
6			<u>563,000</u>
7	Hazardous Waste Assistance Account--State		
8	Appropriation	\$	((3,942,000))
9			<u>3,884,000</u>
10	Air Pollution Control Account--State		
11	Appropriation	\$	((15,844,000))
12			<u>4,495,000</u>
13	Oil Spill Administration Account--State		
14	Appropriation	\$	((7,521,000))
15			<u>7,409,000</u>
16	Air Operating Permit Account--State		
17	Appropriation	\$	((3,548,000))
18			<u>3,496,000</u>
19	Freshwater Aquatic Weeds Account--State		
20	Appropriation	\$	((1,430,000))
21			<u>1,409,000</u>
22	Oil Spill Response Account--State		
23	Appropriation	\$	((7,078,000))
24			<u>6,972,000</u>
25	Metals Mining Account--State Appropriation . . .	\$	((43,000))
26			<u>42,000</u>
27	Water Pollution Control Revolving Account--		
28	State Appropriation	\$	((439,000))
29			<u>432,000</u>
30	Water Pollution Control Revolving Account--		
31	Federal Appropriation	\$	2,200,000
32	<u>Health Services Account--State Appropriation</u> . .	\$	<u>7,631,000</u>
33	<u>Public Safety and Education Account--</u>		
34	<u>State Appropriation</u>	\$	<u>749,000</u>
35	TOTAL APPROPRIATION	\$	((266,537,000))
36			<u>271,612,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

(1) \$3,432,000 of the general fund--state appropriation for fiscal year 2000, \$3,438,000 of the general fund--state appropriation for fiscal year 2001, \$394,000 of the general fund--federal appropriation, \$2,070,000 of the oil spill administration account--state appropriation, \$819,000 of the state toxics control account--state appropriation, and \$3,686,000 of the water quality permit account--state appropriation are provided solely for the implementation of the Puget Sound work plan and agency action items DOE-01, DOE-02, DOE-03, DOE-05, DOE-06, DOE-07, DOE-08, and DOE-09.

(2) \$170,000 of the oil spill administration account appropriation is provided solely for implementation of the Puget Sound work plan action item UW-02 through a contract with the University of Washington's sea grant program to develop an educational program targeted to small spills from commercial fishing vessels, ferries, cruise ships, ports, and marinas.

(3) \$374,000 of the general fund--state appropriation for fiscal year 2000 and \$283,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the department to digitize water rights documents and to provide this information to watershed planning groups.

~~(4) ((\$500,000 of the general fund--federal appropriation is provided solely for the department to update its water rights tracking system. \$250,000 of this amount may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

~~---(5))~~ \$1,566,000 of the general fund--federal appropriation, \$1,033,000 of the general fund--private/local appropriation, and \$919,000 of the water quality account appropriation are provided to employ residents of the state between eighteen and twenty-five years of age in activities to enhance Washington's natural, historic, environmental, and recreational resources.

~~((+6))~~ (5) \$250,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for study of the impacts of gravel removal on the hydrology of Maury Island. The study shall consider impacts to the nearshore environment and aquifer recharge, and assess the potential for groundwater or marine sediment contamination. The

department shall contract for the study, which shall be completed by June 30, 2000.

((+7)) (6) \$250,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for a study of the impacts of gravel deposit on the Highline aquifer. The study shall consider impacts to instream flow and sedimentation of Des Moines, Miller, and Walker creeks. The department shall contract for the study, which shall be completed by June 30, 2000.

((+8)) (7) The entire freshwater aquatic weeds account appropriation shall be distributed according to the provisions of RCW 43.21A.660. Funding may be provided for chemical control of Eurasian watermilfoil.

((+9)) (8) \$15,000 of the general fund--state appropriation for fiscal year 2000 and \$15,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to monitor and address, in coordination with the marine operations division of the department of transportation, odor problems in Fauntleroy Cove.

((+10)) (9) \$144,000 of the general fund--state appropriation for fiscal year 2000((+)) and \$133,000 of the general fund--state appropriation for fiscal year 2001(~~(, and \$277,000 of the general fund--federal appropriation)~~) are provided solely for water quality activities related to forest practices. (~~(\$138,500 of the general fund--federal amount may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

~~—(+11))~~ (10) \$100,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for the department to form an advisory committee for the purpose of updating the department's storm water management plan and the Puget Sound storm water management manual. The advisory committee shall be appointed no later than September 1, 1999, and it shall provide its recommendations on storm water management to the legislature by December 31, 2000.

((+12)) (11) \$383,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$384,000)~~) \$134,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for an agency permit assistance center, including four regional permit assistance offices.

1 ~~((13))~~ (12) \$438,000 of the general fund--state appropriation for
2 fiscal year 2000, \$1,025,000 of the general fund--state appropriation
3 for fiscal year 2001, and \$1,870,000 of the general fund--federal
4 appropriation are provided solely to implement Second Substitute
5 ~~((Senate Bill No. 5670 (noxious weed herbicide) for the establishment
6 of total maximum daily loads for water bodies across the state))~~ House
7 Bill No. 2171 (water pollution control). \$433,000 of the general
8 fund--state appropriation is to implement the Puget Sound work plan and
9 agency action item DOE-2. If the bill is not enacted by June 30,
10 ~~((1999))~~ 2000, the amounts provided in this subsection shall lapse.

11 ~~((14))~~ (13) \$591,000 of the general fund--state appropriation for
12 fiscal year 2000 and \$1,131,000 of the general fund--state
13 appropriation for fiscal year 2001 are provided solely to process water
14 rights applications.

15 ~~((15))~~ (14) \$414,000 of the general fund--state appropriation for
16 fiscal year 2000~~((, \$383,000))~~ and \$233,000 of the general fund--state
17 appropriation for fiscal year 2001~~((, and \$797,000 of the general fund--
18 federal appropriation))~~ are provided solely for technical assistance
19 and project review for water conservation and reuse projects.
20 ~~((\$398,000 of the general fund--federal appropriation may be expended
21 in each fiscal year of the biennium only if the state receives greater
22 than \$25,000,000 from the federal government for salmon recovery
23 activities in that fiscal year. Funds authorized for expenditure in
24 fiscal year 2000 may be expended in fiscal year 2001.~~

25 ~~((16))~~ (15) The entire salmon recovery account appropriation is
26 provided to increase compliance with existing water quality and water
27 resources laws.

28 ~~((17))~~ (16) \$4,500,000 of the general fund--state appropriation
29 for fiscal year 2000~~((,))~~ and \$4,500,000 of the general fund--state
30 appropriation for fiscal year 2001~~((, and \$1,500,000 of the general
31 fund--federal appropriation))~~ are provided solely for grants to local
32 governments to conduct watershed planning. ~~((\$750,000 of the general
33 fund--federal amount may be expended in each fiscal year of the
34 biennium only if the state receives greater than \$25,000,000 from the
35 federal government for salmon recovery activities in that fiscal year.
36 Funds authorized for expenditure in fiscal year 2000 may be expended in
37 fiscal year 2001.))~~ Of the general fund amount provided in this
38 subsection for fiscal year 2001, \$500,000 is provided solely for the
39 Methow river planning unit to develop baseline hydrological data for

1 the Methow river and \$85,000 for the lower Yakima/Naches/Upper Yakima
2 for review of water rights applications.

3 ~~((+18))~~ (17) \$100,000 of the general fund--state appropriation
4 for fiscal year 2000~~((7))~~ and \$82,000 of the general fund--state
5 appropriation for fiscal year 2001~~((, and \$181,000 of the general fund--~~
6 ~~=federal appropriation))~~ are provided solely for the department, in
7 cooperation with the department of fish and wildlife, to establish fish
8 and habitat index monitoring sites to measure the effectiveness of
9 salmon recovery activities. ~~((\$90,500 of the general fund--federal~~
10 ~~amount may be expended in each fiscal year of the biennium only if the~~
11 ~~state receives greater than \$25,000,000 from the federal government for~~
12 ~~salmon recovery activities in that fiscal year. Funds authorized for~~
13 ~~expenditure in fiscal year 2000 may be expended in fiscal year 2001.~~

14 ~~——(19))~~ (18) \$276,000 of the general fund--state appropriation for
15 fiscal year 2000 and \$207,000 of the general fund--state appropriation
16 for fiscal year 2001 are provided solely to implement Senate Bill No.
17 5424 (aquatic plant management). If the bill is not enacted by June
18 30, 1999, the amount provided in this subsection shall lapse.

19 ~~((+20))~~ (19) \$500,000 of the general fund--state appropriation for
20 fiscal year 2000 and \$500,000 of the general fund--state appropriation
21 for fiscal year 2001 are provided solely for the continuation of the
22 southwest Washington coastal erosion study.

23 ~~((+21))~~ (20) \$638,000 of the oil spill administration account
24 appropriation is provided solely to implement Substitute House Bill No.
25 2247 (oil spill response tax). Of this amount: (a) \$120,000 is
26 provided solely for spill response equipment; (b) \$307,000 is provided
27 solely to develop an oil spill risk management plan; and (c) \$211,000
28 is provided solely for spills information management improvements. If
29 the bill is not enacted by June 30, 1999, the amounts provided in this
30 subsection shall lapse.

31 ~~((+23))~~ (21) \$145,000 of the general fund--state fiscal year 2000
32 appropriation and \$145,000 of the general fund--state fiscal year 2001
33 appropriation are provided solely for training and technical assistance
34 to support the activities of county water conservancy boards.

35 (22) \$375,000 of the state and local improvements revolving account
36 (water supply facilities)--state appropriation is provided solely for
37 an environmental impact statement of the Pine Hollow reservoir project
38 to be conducted in conjunction with the local irrigation district.

1 (23) \$300,000 of the state and local improvements revolving account
2 (water supply facilities)--state appropriation is provided solely for
3 a preconstruction analysis of the Roza irrigation district off-stream
4 storage project at Washout canyon.

5 (24) \$750,000 of the general fund--state appropriation for fiscal
6 year 2001 is provided solely for implementation of Substitute Senate
7 Bill No. 6525 (water rights changes). If the bill is not enacted by
8 June 30, 2000, the amount provided in this subsection shall lapse.

9 (25) \$7,631,000 of the health services account--state appropriation
10 is provided solely to maintain the state's air quality program.

11 (26) \$749,000 of the public safety and education account--state
12 appropriation is provided solely for methamphetamine lab clean-up
13 activities.

14 (27)(a) \$150,000 of the general fund--state appropriation for
15 fiscal year 2001 is provided solely for creating the task force on
16 water storage. The purpose of the task force is to examine the role of
17 increased water storage in providing water supplies to meet the needs
18 of fish, population growth, and economic development, and to enhance
19 the protection of people's lives and their property and the protection
20 of aquatic habitat through flood control facilities. For this purpose,
21 increased storage may be in the form of surface storage including off-
22 stream storage, underground storage, or the enlargement or enhancement
23 of existing structures. The task force shall also examine means of
24 providing funding for increased water storage.

25 (b) The task force shall be composed of the following:

26 (i) A representative of the department of agriculture, appointed by
27 the director of the department;

28 (ii) A representative of the department of community, trade, and
29 economic development, appointed by the director of the department;

30 (iii) A representative of the department of ecology, appointed by
31 the director of the department;

32 (iv) A representative of the department of fish and wildlife,
33 appointed by the director of the department;

34 (v) A representative of the department of health, appointed by the
35 secretary of the department;

36 (vi) A representative of the governor's salmon recovery office,
37 appointed by the governor;

38 (vii) A representative of conservation districts, appointed by the
39 Washington association of conservation districts;

1 (viii) Two representatives of irrigation districts, one
2 representing a district within a federal reclamation project and one
3 representing a district that is outside of such a project, appointed by
4 a state association of irrigation districts authorized by RCW
5 87.76.020;

6 (ix) Two representatives of cities, one representing a city located
7 west of the crest of the Cascade mountains and one representing a city
8 located east of the crest of the Cascade mountains, appointed by the
9 association of Washington cities. Of these two representatives, one
10 shall represent a city with a relatively large population and one shall
11 represent a city with a relatively small population;

12 (x) Two representatives of counties, one representing a county
13 located west of the crest of the Cascade mountains and one representing
14 a county located east of the crest of the Cascade mountains, appointed
15 by the Washington state association of counties. Of these two
16 representatives, one shall represent a county with a relatively large
17 population and one shall represent a county with a relatively small
18 population;

19 (xi) Two representatives of tribes, one representing a reservation
20 located west of the crest of the Cascade mountains and one representing
21 a reservation located east of the crest of the Cascade mountains,
22 appointed by the association of Washington tribes. Of these two
23 representatives, one shall represent a reservation with a relatively
24 large land area and one shall represent a reservation with a relatively
25 small land area;

26 (xii) A representative of a municipal water purveyor that provides
27 residential water to a relatively large population, but that is not a
28 division or other part of city government, appointed by the secretary
29 of health from a list or lists of nominees submitted by state-wide
30 associations of such purveyors;

31 (xiii) Four members of the house of representatives, two from each
32 of the major caucuses in the house of representatives, appointed by the
33 co-speakers of the house of representatives; and

34 (xiv) Four members of the senate, two from each of the major
35 caucuses in the senate, appointed by the president of the senate.

36 (c) The department of ecology shall provide staff support for the
37 task force and the director of the department of ecology shall convene
38 the first meeting of the task force not less than thirty days after the
39 effective date of this section.

(d) No member of the task force shall receive compensation, per diem, or reimbursement of expenses from the task force or the department of ecology for his or her activities as a member of the task force. However, each may receive such compensation, per diem, and/or reimbursement as is authorized by the entity he or she is employed by, is appointed from, or represents on the task force.

(e) Following its examination, the task force shall report its recommendations to the appropriate committees of the legislature by December 31, 2000.

(28) \$1,430,000 of the general fund--state appropriation for fiscal year 2001, \$350,000 of the water quality account appropriation, and \$105,000 of the general fund--federal appropriation are provided solely for the implementation of the Puget Sound work plan and agency action items PSAT-01 through PSAT-05.

(29) Appropriations provided in this section shall not be used for activities related to the department's long-term strategy for persistent, bioaccumulative, and toxic chemicals.

(30) \$225,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to implement Engrossed Second Substitute House Bill No. 2420 (oil/gas pipeline safety). The department of ecology shall work with the utilities and transportation commission and the Washington state patrol to develop the state pipeline safety program, evaluate local response preparedness and training, and seek federal delegation of interstate pipelines. If the bill is not enacted by June 30, 2000, the amount provided in this subsection shall lapse.

Sec. 303. 1999 c 309 s 303 (uncodified) is amended to read as follows:

FOR THE STATE PARKS AND RECREATION COMMISSION

General Fund--State Appropriation (FY 2000) . . . \$	((27,498,000))
	27,454,000

General Fund--State Appropriation (FY 2001) . . . \$ ((~~28,073,000~~))
27,799,000

General Fund--Federal Appropriation	\$ 2,113,000
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General Fund--Private/Local Appropriation \$	59,000
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Winter Recreation Program Account--State	
Appropriation	\$ ((763,000))
	759,000

1	Off Road Vehicle Account--State Appropriation . . \$	((264,000))
2		<u>263,000</u>
3	Snowmobile Account--State Appropriation \$	((3,653,000))
4		<u>3,636,000</u>
5	Aquatic Lands Enhancement Account--State	
6	Appropriation \$	((325,000))
7		<u>323,000</u>
8	Public Safety and Education Account--State	
9	Appropriation \$	48,000
10	Water Trail Program Account--State	
11	Appropriation \$	14,000
12	Parks Renewal and Stewardship Account--	
13	State Appropriation \$	((25,907,000))
14		<u>25,785,000</u>
15	TOTAL APPROPRIATION \$	((88,717,000))
16		<u>88,253,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) \$189,000 of the aquatic lands enhancement account appropriation
20 is provided solely for the implementation of the Puget Sound work plan
21 agency action items P&RC-01 and P&RC-03.

22 (2) ((~~\$105,000~~)) \$65,000 of the general fund--state appropriation
23 for fiscal year 2000 and ((~~\$31,000~~)) \$71,000 of the general fund--state
24 appropriation for fiscal year 2001 are provided solely for the state
25 parks and recreation commission to meet its responsibilities under the
26 Native American graves protection and repatriation act (P.L. 101-601).

27 (3) \$2,000,000 of the parks renewal and stewardship account
28 appropriation is dependent upon the parks and recreation commission
29 generating revenue to the account in excess of \$26,000,000 for the
30 biennium. These funds shall be used for deferred maintenance and
31 visitor and ranger safety activities.

32 (4) \$772,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$849,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided to employ residents of the state between
35 eighteen and twenty-five years of age in activities to enhance
36 Washington's natural, historic, environmental, and recreational
37 resources.

38 (5) Fees approved by the state parks and recreation commission in
39 1998 for camping, group camping, extra vehicles, and the sno-park daily

1 permit are authorized to exceed the fiscal growth factor under RCW
2 43.135.055.

3 (6) (~~(\$40,000)~~) \$79,000 of the general fund--state appropriation
4 for fiscal year 2000 and (~~(\$40,000)~~) \$79,000 of the general fund--state
5 appropriation for fiscal year 2001 are provided solely for a grant for
6 the operation of the Northwest avalanche center.

7 (7) The state parks and recreation commission may increase fees
8 adopted prior to January 1, 2000, for implementation on or after July
9 1, 2000, in excess of the fiscal growth factor under RCW 43.135.055.

10 (8) The parks commission shall identify parks for which contracted
11 services for maintenance and clean-up activities are appropriate.
12 Within the appropriations contained in this section the director shall
13 award competitive contracts to provide these services. By June 30,
14 2001, the commission shall report to the appropriate fiscal committees
15 of the legislature on the following: (a) The process used for
16 identifying suitable parks to receive contracted services; and (b) an
17 estimate of the costs and benefits of contracted maintenance services.

18 **Sec. 304.** 1999 c 309 s 306 (uncodified) is amended to read as
19 follows:

20 **FOR THE CONSERVATION COMMISSION**

21	General Fund--State Appropriation (FY 2000) . . . \$	((2,630,000))
22		<u>2,530,000</u>
23	General Fund--State Appropriation (FY 2001) . . . \$	((2,634,000))
24		<u>2,484,000</u>
25	(General Fund--Federal Appropriation \$	1,800,000)
26	Salmon Recovery Account--State	
27	Appropriation \$	3,618,000
28	Water Quality Account--State Appropriation . . . \$	444,000
29	TOTAL APPROPRIATION \$	((11,126,000))
30		<u>9,076,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$182,000 of the general fund--state appropriation for fiscal
34 year 2000, \$182,000 of the general fund--state appropriation for fiscal
35 year 2001, and \$130,000 of the water quality account appropriation are
36 provided solely for the implementation of the Puget Sound work plan
37 agency action item CC-01.

1 (2) \$550,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$550,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for grants to conservation
4 districts to reduce nitrate contamination in the Columbia Basin ground
5 water management area.

6 (3) \$1,968,000 of the salmon recovery account appropriation is
7 provided solely for conducting limiting factors analysis for salmon
8 species.

9 (4) \$250,000 of the general fund--state appropriation for fiscal
10 year 2001 and \$250,000 of the salmon recovery account appropriation
11 ((is)) are provided solely for the agriculture, fish, and water
12 negotiation process, including a facilitated review of the field office
13 technical guides of the federal natural resource conservation service
14 to ensure the guides meet the requirements of the federal endangered
15 species act and clean water act. The entire general fund--state
16 appropriation amount in this subsection is provided solely for the
17 agricultural community for costs associated with participation in this
18 process.

19 (5) \$500,000 of the salmon recovery account appropriation ((and
20 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
21 solely for a volunteer salmon recovery initiative((~~. The salmon~~
22 ~~recovery account appropriation is provided~~)) for volunteer coordination
23 through regional fisheries enhancement groups. ((~~\$750,000 of the~~
24 ~~general fund--federal amount may be expended in each fiscal year only~~
25 ~~if the state receives greater than \$25,000,000 from the federal~~
26 ~~government for salmon recovery activities in that fiscal year. Funds~~
27 ~~authorized for expenditure in fiscal year 2000 may be expended in~~
28 ~~fiscal year 2001.~~))

29 (6) \$900,000 of the salmon recovery account appropriation ((and
30 ~~\$300,000 of the general fund--federal appropriation are~~)) is provided
31 solely for local salmon recovery technical assistance. Technical
32 assistance shall be coordinated among all state agencies including the
33 conservation commission, department of fish and wildlife, department of
34 ecology, department of health, department of agriculture, department of
35 transportation, state parks and recreation, interagency committee for
36 outdoor recreation, governor's salmon recovery office, Puget Sound
37 water quality action team, department of community, trade, and economic
38 development, and department of natural resources. ((~~\$150,000 of the~~
39 ~~general fund--federal amount may be expended in each fiscal year of the~~

1 ~~biennium only if the state receives greater than \$25,000,000 from the~~
2 ~~federal government for salmon recovery activities in that fiscal year.~~
3 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
4 ~~fiscal year 2001.))~~

5 **Sec. 305.** 1999 c 309 s 307 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

8	General Fund--State Appropriation (FY 2000) . . . \$	((42,896,000))
9		<u>42,684,000</u>
10	General Fund--State Appropriation (FY 2001) . . . \$	((42,443,000))
11		<u>42,985,000</u>
12	General Fund--Federal Appropriation \$	((42,755,000))
13		<u>37,380,000</u>
14	General Fund--Private/Local Appropriation \$	((14,416,000))
15		<u>16,416,000</u>
16	Off Road Vehicle Account--State Appropriation . . \$	((490,000))
17		<u>489,000</u>
18	Aquatic Lands Enhancement Account--State	
19	Appropriation \$	((6,432,000))
20		<u>5,837,000</u>
21	Public Safety and Education Account--State	
22	Appropriation \$	((586,000))
23		<u>585,000</u>
24	Recreational Fisheries Enhancement Account--	
25	State Appropriation \$	((3,596,000))
26		<u>3,590,000</u>
27	Salmon Recovery Account--State Appropriation . . \$	((9,316,000))
28		<u>9,301,000</u>
29	Warm Water Game Fish Account--State	
30	Appropriation \$	((2,419,000))
31		<u>2,495,000</u>
32	Eastern Washington Pheasant Enhancement Account--	
33	State Appropriation \$	((551,000))
34		<u>850,000</u>
35	Wildlife Account--State Appropriation \$	((40,293,000))
36		<u>40,629,000</u>
37	Wildlife Account--Federal Appropriation \$	((40,040,000))
38		<u>38,040,000</u>

1	Wildlife Account--Private/Local Appropriation . . \$	((13,072,000))
2		<u>15,072,000</u>
3	Game Special Wildlife Account--State	
4	Appropriation \$	((1,939,000))
5		<u>1,936,000</u>
6	Game Special Wildlife Account--Federal	
7	Appropriation \$	9,603,000
8	Game Special Wildlife Account--Private/Local	
9	Appropriation \$	350,000
10	Environmental Excellence Account--State	
11	Appropriation \$	15,000
12	Regional Fisheries Salmonid Recovery Account--	
13	Federal Appropriation \$	((750,000))
14		<u>1,750,000</u>
15	Oil Spill Administration Account--State	
16	Appropriation \$	((969,000))
17		<u>967,000</u>
18	TOTAL APPROPRIATION \$	((272,931,000))
19		<u>270,974,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$1,252,000 of the general fund--state appropriation for fiscal
23 year 2000 and \$1,244,000 of the general fund--state appropriation for
24 fiscal year 2001 are provided solely for the implementation of the
25 Puget Sound work plan agency action items DFW-01, DFW-02, DFW-03, DFW-
26 04, and DFW-05.

27 (2) \$776,000 of the salmon recovery account appropriation ((and
28 ~~\$775,000 of the general fund--federal appropriation are~~)) is provided
29 solely for the department's review of forest practices applications and
30 related hydraulic permit applications. ((~~Up to \$387,500 of the general~~
31 ~~fund--federal amount may be expended in each fiscal year of the~~
32 ~~biennium only if the state receives greater than \$25,000,000 from the~~
33 ~~federal government for salmon recovery activities in that fiscal year.~~
34 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
35 ~~fiscal year 2001.~~))

36 (3) \$1,500,000 of the salmon recovery account appropriation ((and
37 ~~\$1,500,000 of the general fund--federal appropriation are~~)) is provided
38 solely for the department to update the salmon and steelhead stock
39 inventory and, in cooperation with the department of ecology, to

1 establish fish and habitat index monitoring sites to measure the
2 effectiveness of salmon recovery activities. (~~((Up to \$750,000 of the~~
3 ~~general fund--federal amount may be expended in each fiscal year of the~~
4 ~~biennium only if the state receives greater than \$25,000,000 from the~~
5 ~~federal government for salmon recovery activities in that fiscal year.~~
6 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
7 ~~fiscal year 2001.))~~)

8 (4) \$232,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$232,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided for the control of European green crab
11 (*Carcinus maenas*). The department shall submit a report to the
12 governor and the appropriate legislative committees by September 1,
13 2000, evaluating the effectiveness of various control strategies and
14 providing recommendations on long-term control strategies. \$248,000 of
15 this amount is for implementation of Puget Sound work plan and agency
16 action item DFW-23.

17 (5) \$191,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$191,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided for noxious weed control and survey
20 activities on department lands. Of this amount, \$48,000 is provided
21 for the biological control of yellowstar thistle.

22 (6) All salmon habitat restoration and protection projects proposed
23 for funding by regional fisheries enhancement groups shall be submitted
24 by January 1st or July 1st of each year for review to the salmon
25 recovery funding board.

26 (7) \$2,340,000 of the salmon recovery account appropriation and
27 \$7,000,000 of the general fund--federal appropriation are provided
28 solely to implement a license buy-back program for commercial fishing
29 licenses.

30 (8) \$511,000 of the general fund--state appropriation for fiscal
31 year 2000 and (~~(\$488,000))~~ \$413,000 of the general fund--state
32 appropriation for fiscal year 2001 are provided to employ residents of
33 the state between eighteen and twenty-five years of age in activities
34 to enhance Washington's natural, historic, environmental, and
35 recreational resources.

36 (9) Any indirect cost reimbursement received by the department from
37 federal grants must be spent on agency administrative activities and
38 cannot be redirected to direct program activities.

1 (10) \$43,000 of the general fund--state appropriation for fiscal
2 year 2000 and \$42,000 of the general fund--state appropriation for
3 fiscal year 2001 are provided solely for staffing and operation of the
4 Tennant Lake interpretive center.

5 (11) \$32,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$33,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely to support the activities of the
8 aquatic nuisance species coordination committee to foster state,
9 federal, tribal, and private cooperation on aquatic nuisance species
10 issues. The committee shall strive to prevent the introduction of
11 nonnative aquatic species and to minimize the spread of species that
12 are introduced.

13 (12) \$50,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$50,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely to implement Senate Bill No. 5508
16 (crab catch record cards). If the bill is not enacted by June 30,
17 1999, the amounts provided in this subsection shall lapse.

18 (13) \$6,440,000 of the general fund--state appropriation for fiscal
19 year 2000, \$5,796,000 of the general fund--state appropriation for
20 fiscal year 2001, \$12,260,000 of the wildlife account--state
21 appropriation, \$710,000 of the aquatic lands enhancement account
22 appropriation, and \$500,000 of the public safety and education account
23 appropriation are provided solely for operation of the enforcement
24 division. Within these funds, the department shall emphasize
25 enforcement of laws related to protection of fish habitat and the
26 illegal harvest of salmon and steelhead. Within these funds, the
27 department shall provide support to the department of health to enforce
28 state shellfish harvest laws.

29 (14) \$500,000 of the salmon recovery account, \$624,000 of the
30 general fund--state appropriation for fiscal year 2000, and \$624,000 of
31 the general fund--state appropriation for fiscal year 2001 are provided
32 solely for the department to implement a hatchery endangered species
33 act response. The strategy shall include emergency hatchery responses
34 and retrofitting of hatcheries for salmon recovery.

35 (15) \$45,000 of the general fund--state appropriation for fiscal
36 year 2000 and \$46,000 of the general fund--state appropriation for
37 fiscal year 2001 are provided solely for operation of the Rod Meseberg
38 (ringold) warm water fish hatchery to implement House Bill No. 1716

(warm water fish culture). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(16) \$2,500,000 of the salmon recovery account appropriation is provided solely for grants to lead entities established in accordance with RCW 75.46.060.

(17) \$200,000 of the salmon recovery account appropriation (~~and \$600,000 of the general fund--federal appropriation are~~) is provided solely for salmon and steelhead predation control, bycatch monitoring, and selective harvest strategies. (~~(\$300,000 of the general fund--federal amount may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001.)~~)

(18) \$50,000 of the general fund--state appropriation for fiscal year 2000 (~~and~~) \$50,000 of the general fund--state appropriation for fiscal year 2001, and \$250,000 of the wildlife account--state appropriation are provided solely for additional field surveys of the Olympic Peninsula, North Rainier, and Packwood/South Rainier elk herds.

(19) (~~(\$425,000)~~) \$155,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$75,000)~~) \$345,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to purchase and implement the automated recreational license data base system.

(20) \$1,400,000 of the general fund--state appropriation for fiscal year 2000 and \$1,400,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for fish passage barrier and screening technical assistance, engineering services, and construction assistance for local governments, state agencies, volunteer groups, and regional fisheries enhancement groups.

(21) \$1,500,000 of the salmon recovery account appropriation (~~and \$500,000 of the general fund--federal appropriation are~~) is provided solely for local salmon recovery technical assistance. Technical assistance shall be coordinated among all state agencies including the conservation commission, department of fish and wildlife, department of ecology, department of health, department of agriculture, department of transportation, state parks and recreation, interagency committee for outdoor recreation, governor's salmon recovery office, Puget Sound water quality action team, department of community, trade, and economic

1 development, and department of natural resources. (~~(\$250,000 of the~~
2 ~~general fund--federal amount may be expended in each fiscal year of the~~
3 ~~biennium, only if the state receives greater than \$25,000,000 from the~~
4 ~~federal government for salmon recovery activities in that fiscal year.~~
5 ~~Funds authorized for expenditure in fiscal year 2000 may be expended in~~
6 ~~fiscal year 2001.))~~)

7 (22) \$400,000 of the wildlife account appropriation is provided
8 solely to implement House Bill No. 1681 (trout purchase by state). The
9 fish and wildlife commission may authorize expenditure of these funds
10 only if the costs of the program will be recovered by the increase in
11 license sales directly attributable to the planting of privately grown
12 trout. If the bill is not enacted by June 30, 1999, the amounts
13 provided in this subsection shall lapse.

14 (23) (~~(\$50,000 of the general fund--state appropriation for fiscal~~
15 ~~year 2000 and \$50,000 of the general fund--state appropriation for~~
16 ~~fiscal year 2001 are provided solely to implement Senate Bill No. 5508~~
17 ~~(crab fishery catch records). If the bill is not enacted by June 30,~~
18 ~~1999, the amounts provided in this subsection shall lapse.~~

19 ~~— (\$2,000,000))~~ \$1,780,000 of the aquatic lands enhancement
20 account appropriation is provided for cooperative volunteer projects.

21 (24) \$210,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$116,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for winter feeding of deer and
24 winter range rehabilitation on the Chilliwist wildlife area.

25 (25) \$400,000 of the general fund--state appropriation for fiscal
26 year 2001 is provided solely for the department to implement a
27 comprehensive Puget Sound ground fish recovery plan including the
28 establishment of marine protected areas.

29 (26) \$290,000 of the general fund--state appropriation for fiscal
30 year 2001 and \$200,000 of the wildlife fund--state appropriation are
31 provided solely for restoring production of salmon, steelhead, and
32 trout at state hatchery facilities, including steelhead production at
33 Reiter pond.

34 (27) In providing salmonid screening and technical assistance with
35 any moneys appropriated in this section, the highest priority shall be
36 given to providing such screening in the Methow river valley. Moneys
37 appropriated in this section may be allocated and used to provide
38 salmonid screening elsewhere to the extent that the moneys allocated
39 and used for such a purpose are in excess of the amounts needed to

1 provide salmonid screening in the Methow river valley. Any such
2 screening provided for a point of diversion for a water right in the
3 Methow river valley shall be sized to accommodate: Not less than the
4 annual amount of water diverted at that point of diversion during any
5 of the five years beginning with calendar year 1994 and ending with
6 calendar year 1998; and not less than the instantaneous amount of water
7 diverted at that point of diversion at the peak of diversion during any
8 of those five calendar years.

9 **Sec. 306.** 1999 c 309 s 308 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

12	General Fund--State Appropriation (FY 2000) . . . \$	((25,784,000))
13		<u>25,690,000</u>
14	General Fund--State Appropriation (FY 2001) . . . \$	((25,641,000))
15		<u>27,076,000</u>
16	General Fund--Federal Appropriation \$	((12,656,000))
17		<u>2,865,000</u>
18	General Fund--Private/Local Appropriation \$	((420,000))
19		<u>1,220,000</u>
20	Forest Development Account--State	
21	Appropriation \$	((46,029,000))
22		<u>45,127,000</u>
23	Off Road Vehicle Account--State Appropriation . . \$	((3,668,000))
24		<u>3,604,000</u>
25	Surveys and Maps Account--State Appropriation . . \$	((2,221,000))
26		<u>2,182,000</u>
27	Aquatic Lands Enhancement Account--State	
28	Appropriation \$	((2,656,000))
29		<u>1,697,000</u>
30	Resources Management Cost Account--State	
31	Appropriation \$	((77,016,000))
32		<u>75,675,000</u>
33	Surface Mining Reclamation Account--State	
34	Appropriation \$	((1,435,000))
35		<u>1,387,000</u>
36	Salmon Recovery Account--State Appropriation . . \$	3,483,000
37	Aquatic Land Dredged Material Disposal Site	
38	Account--State Appropriation \$	((764,000))

1		<u>745,000</u>
2	Natural Resource Conservation Areas Stewardship	
3	Account Appropriation	\$ 1,100,000
4	Air Pollution Control Account--State	
5	Appropriation	\$ ((864,000))
6		<u>675,000</u>
7	Metals Mining Account--State Appropriation . . .	\$ ((63,000))
8		<u>62,000</u>
9	Agricultural College Trust Management Account	
10	Appropriation	\$ ((1,736,000))
11		<u>1,706,000</u>
12	<u>Disaster Response Account--State</u>	
13	<u>Appropriation</u>	\$ <u>2,753,000</u>
14	TOTAL APPROPRIATION	\$ ((205,536,000))
15		<u>197,047,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$18,000 of the general fund--state appropriation for fiscal
19 year 2000, \$18,000 of the general fund--state appropriation for fiscal
20 year 2001, and \$1,058,000 of the aquatic lands enhancement account
21 appropriation are provided solely for the implementation of the Puget
22 Sound work plan and agency action items DNR-01, DNR-02, and DNR-04.

23 (2) \$7,304,000 of the general fund--state appropriation for fiscal
24 year 2000 ~~((and))~~ \$7,304,000 of the general fund--state appropriation
25 for fiscal year 2001 and \$2,753,000 of the disaster response account--
26 state appropriation are provided solely for emergency fire suppression.

27 (3) \$331,000 of the general fund--state appropriation for fiscal
28 year 2000 and \$339,000 of the general fund--state appropriation for
29 fiscal year 2001 are provided solely for geologic studies to evaluate
30 ground stability in high growth areas and to provide geologic expertise
31 to small communities.

32 (4) \$663,000 of the general fund--state appropriation for fiscal
33 year 2000 and ~~((689,000))~~ \$508,000 of the general fund--state
34 appropriation for fiscal year 2001 are provided to employ residents of
35 the state between eighteen and twenty-five years of age in activities
36 to enhance Washington's natural, historic, environmental, and
37 recreational resources.

38 (5) \$3,483,000 of the salmon recovery account appropriation and
39 ~~((10,991,000 of the general fund--federal appropriation are provided~~

~~for the department to implement changes in forest practice rules for the protection of salmon. \$5,495,500 of the general fund--federal appropriation may be expended in each fiscal year of the biennium only if the state receives greater than \$25,000,000 from the federal government for salmon recovery activities in that fiscal year. Funds authorized for expenditure in fiscal year 2000 may be expended in fiscal year 2001)) \$3,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for implementation of chapter 4, Laws of 1999 sp. sess.~~

(a) Of the salmon recovery account appropriation in this subsection (5):

(i) \$2,580,000 is provided solely for costs associated with adopting and implementing new forest rules for protection of riparian habitat and water quality; road maintenance and abandonment planning; fish and water quality compliance staff; geographic information systems improvements for forest roads and hydrography; and updating the forest practices permit application system; and

(ii) \$903,000 is provided solely to implement sections 501 through 505 of chapter 4, Laws of 1999 sp. sess., including:

(A) The establishment of a small landowner office;

(B) Administration of the forestry riparian easement program;

(C) Contracting with private consultants to perform timber cruises;

(D) Development of small landowner options through alternate management plans;

(E) Evaluation of cumulative impacts of alternate plans;

(F) Establishment of a small landowners advisory committee;

(G) Development of criteria for determining compensation for qualifying timber; and

(H) Collection and reporting of the statistical information on small landowners as directed in section 503 of chapter 4, Laws of 1999 sp. sess.

(b) Of the general fund--state appropriation in this subsection (5):

(i) \$872,000 is provided solely for the department to assist small landowners implement sections 501 through 505 of chapter 4, Laws of 1999 sp. sess., including providing technical assistance for small forest landowners for the following:

(A) Determining streamside buffers;

(B) Preparation of road management plans;

(C) Participation in watershed analysis and adaptive management;
(D) Determining culvert replacement needs; and
(E) Developing alternate plans to comply with forest and fish
rules; and

(ii) \$1,528,000 is provided solely for cooperative monitoring,
evaluation, and research projects; hazard zonation; adopting and
implementing new forest rules to protect riparian habitat and water
quality; and geographic information systems improvements for forest
roads and hydrography.

(6) \$44,000 of the resource management cost account appropriation is provided solely for maintenance and safety improvements at the Gull Harbor marine station. The department shall develop a plan for use or disposal of the marine station by December 1, 1999.

(7) \$582,000 of the resource management cost account appropriation is provided solely to expand geoduck resource management activities.

(8) \$172,000 of the resource management cost account appropriation is provided solely to convert aquatic land maps and records to an electronic format.

(9) \$100,000 of the general fund--state appropriation for fiscal year 2000, \$100,000 of the general fund--state appropriation for fiscal year 2001, and \$400,000 of the aquatic lands enhancement account appropriation are provided solely for spartina control. Within these amounts, the department shall continue support for a field study of biological control methods.

(10) \$2,000,000 of the general fund--state appropriation for fiscal year 2000 and \$2,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for fire protection activities.

(11) \$450,000 of the resource management cost account appropriation is provided solely for the control and eradication of class B designate weeds on state lands.

(12) \$1,100,000 of the natural resources conservation areas stewardship account is provided solely to the department for planning, management, and stewardship of natural area preserves and natural resources conservation areas.

Sec. 307. 1999 c 309 s 309 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF AGRICULTURE

General Fund--State Appropriation (FY 2000) . . . \$ ((7,476,000))

PART IV
TRANSPORTATION

Sec. 401. 1999 c 309 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund--State Appropriation (FY 2000) . . . \$	((5,519,000))
	<u>5,515,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((4,947,000))
	<u>4,932,000</u>
Architects' License Account--State	
Appropriation \$	754,000
Cemetery Account--State Appropriation \$	203,000
Profession Engineers' Account--State	
Appropriation \$	2,828,000
Real Estate Commission--State Appropriation . . . \$	7,114,000
Master License Account--State Appropriation . . . \$	7,423,000
Uniform Commercial Code Account--State	
Appropriation \$	((3,472,000))
	<u>3,798,000</u>
Real Estate Education Account--State	
Appropriation \$	606,000
Funeral Directors and Embalmers Account--State	
Appropriation \$	457,000
Washington Real Estate Research Account	
Appropriation \$	((368,000))
	<u>297,000</u>
TOTAL APPROPRIATION \$	((33,691,000))
	<u>33,927,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$150,000 of the general fund--state appropriation for fiscal year 2000, \$25,000 of the general fund--state appropriation for fiscal year 2001, and \$100,000 of the professional engineers' account appropriation are provided solely for Second Substitute Senate Bill No. 5821 (on-site wastewater treatment). If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

1 (2) \$368,000 of the Washington real estate research account
2 appropriation is provided solely for the implementation of Engrossed
3 Senate Bill No. 5720 (real estate research). If the bill is not
4 enacted by June 30, 1999, the amount provided in this subsection shall
5 lapse.

6 **Sec. 402.** 1999 c 309 s 402 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE PATROL**

9	General Fund--State Appropriation (FY 2000) . . . \$	((22,129,000))
10		<u>21,876,000</u>
11	General Fund--State Appropriation (FY 2001) . . . \$	((20,858,000))
12		<u>22,749,000</u>
13	General Fund--Federal Appropriation \$	3,999,000
14	General Fund--Private/Local Appropriation \$	344,000
15	Death Investigations Account--State	
16	Appropriation \$	((2,816,000))
17		<u>3,689,000</u>
18	Public Safety and Education Account--State	
19	Appropriation \$	((6,867,000))
20		<u>7,114,000</u>
21	County Criminal Justice Assistance Account--State	
22	Appropriation \$	((4,641,000))
23		<u>2,887,000</u>
24	Municipal Criminal Justice Assistance Account--	
25	State Appropriation \$	((1,831,000))
26		<u>1,118,000</u>
27	Fire Service Trust Account--State	
28	Appropriation \$	125,000
29	Fire Service Training Account--State	
30	Appropriation \$	6,730,000
31	State Toxics Control Account--State	
32	Appropriation \$	442,000
33	Violence Reduction and Drug Enforcement Account--	
34	State Appropriation \$	260,000
35	Fingerprint Identification Account--State	
36	Appropriation \$	((2,392,000))
37		<u>2,971,000</u>
38	TOTAL APPROPRIATION \$	((73,434,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$255,000 of the general fund--state appropriation for fiscal year 2000 and \$95,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for replacement of fire training equipment at the fire service training academy.

(2) (~~(\$430,000)~~) \$604,000 of the public safety and education account appropriation is provided solely for implementation of Second Substitute Senate Bill No. 5108 (missing/exploited children). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(3) \$2,816,000 of the death investigation account appropriation is provided solely for the implementation of Substitute House Bill No. 1560 (forensic lab services). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse.

(4) \$2,900,000 of the fire service training account appropriation is provided solely for the implementation of Second Substitute Senate Bill No. 5102 (fire fighter training). If the bill is not enacted by June 30, 1999, the amount provided in this subsection shall lapse. In providing the fire fighter one training program required by the bill, the state patrol shall, to the extent possible, utilize existing public and private fire fighting training facilities in southeastern Washington.

(5) \$354,000 of the public safety and education account appropriation is provided solely for additional law enforcement and security coverage on the west capitol campus.

(6) \$66,000 of the general fund--state appropriation for fiscal year 2000 and \$58,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for activities of the missing children's clearinghouse as related to services performed under subsection 202(1) of this act. If that subsection is not enacted, the amount provided in this subsection shall lapse.

(7) When a program within the agency is supported by more than one fund and one of the funds is the state general fund, the agency shall charge its expenditures in such a manner as to ensure that each fund is charged in proportion to its support of the program. The agency may adopt guidelines for the implementation of this subsection. The guidelines may account for federal matching requirements, budget

1 provisos, or other requirements to spend other moneys in a particular
2 manner.

3 (8) \$300,000 of the death investigations account--state
4 appropriation is contingent upon enactment of House Bill No. 2330
5 (death investigations account). If the bill is not enacted by June 30,
6 2000, the amount provided in this subsection shall lapse.

7 (9) \$125,000 of the general fund--state appropriation for fiscal
8 year 2001 is provided solely for the implementation of Engrossed Second
9 Substitute House Bill No. 2420 (oil/gas pipeline safety). If the bill
10 is not enacted by June 30, 2000, the amounts provided in this
11 subsection shall lapse.

12 (End of part)

PART V
EDUCATION

Sec. 501. 1999 c 309 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR STATE ADMINISTRATION

General Fund--State Appropriation (FY 2000) . . . \$	((27,800,000))
	<u>27,475,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((26,535,000))
	<u>28,554,000</u>
General Fund--Federal Appropriation \$	((78,121,000))
	<u>79,199,000</u>
Public Safety and Education Account--	
State Appropriation \$	6,602,000
Health Services Account Appropriation \$	((5,242,000))
	<u>8,374,000</u>
Violence Reduction and Drug Enforcement Account	
Appropriation \$	((3,671,000))
	<u>5,326,000</u>
TOTAL APPROPRIATION \$	((147,971,000))
	<u>155,530,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) AGENCY OPERATIONS

(a) \$404,000 of the general fund--state appropriation for fiscal year 2000 and \$403,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the operation and expenses of the state board of education, including basic education assistance activities.

(b) \$348,000 of the public safety and education account appropriation is provided for administration of the traffic safety education program, including in-service training related to instruction in the risks of driving while under the influence of alcohol and other drugs.

(c) \$128,000 of the general fund--state appropriation is provided solely for increased costs of providing a norm-referenced test to all

1 third grade students and retests of certain third grade students and
2 other costs in accordance with chapter 319, Laws of 1998 (student
3 achievement).

4 (d) \$145,000 of the general fund--state appropriation is provided
5 for an institutional education program director.

6 (2) STATE-WIDE PROGRAMS

7 (a) \$2,524,000 of the general fund--state appropriation is provided
8 for in-service training and educational programs conducted by the
9 Pacific Science Center. Of this amount, \$350,000 is provided to add a
10 math van.

11 (b) \$63,000 of the general fund--state appropriation is provided
12 for operation of the Cispus environmental learning center.

13 (c) \$2,754,000 of the general fund--state appropriation is provided
14 for educational centers, including state support activities. \$100,000
15 of this amount is provided to help stabilize funding through
16 distribution among existing education centers that are currently funded
17 by the state at an amount less than \$100,000 a biennium.

18 (d) \$100,000 of the general fund--state appropriation is provided
19 for an organization in southwest Washington that received funding from
20 the Spokane educational center in the 1995-97 biennium and provides
21 educational services to students who have dropped out of school.

22 (e) (~~(\$3,671,000)~~) \$5,326,000 of the violence reduction and drug
23 enforcement account appropriation and \$2,252,000 of the public safety
24 education account appropriation are provided solely for matching grants
25 to enhance security in schools. Not more than seventy-five percent of
26 a district's total expenditures for school security in any school year
27 may be paid from a grant under this subsection. The grants shall be
28 expended solely for the costs of employing or contracting for building
29 security monitors in schools during school hours and school events. Of
30 the amount provided in this subsection, at least \$2,850,000 shall be
31 spent for grants to districts that, during the 1988-89 school year,
32 employed or contracted for security monitors in schools during school
33 hours. However, these grants may be used only for increases in school
34 district expenditures for school security over expenditure levels for
35 the 1988-89 school year. \$1,655,000 of the violence reduction and drug
36 enforcement account appropriation shall be prioritized for grants for
37 qualifying applications from districts that received a matching grant
38 award in the 1997-99 biennium up to an amount equal to the district's
39 1997-99 award.

1 (f) \$200,000 of the general fund--state appropriation for fiscal
2 year 2000, \$200,000 of the general fund--state appropriation for fiscal
3 year 2001, and \$400,000 of the general fund--federal appropriation
4 transferred from the department of health are provided solely for a
5 program that provides grants to school districts for media campaigns
6 promoting sexual abstinence and addressing the importance of delaying
7 sexual activity, pregnancy, and childbearing until individuals are
8 ready to nurture and support their children. Grants to the school
9 districts shall be for projects that are substantially designed and
10 produced by students. The grants shall require a local private sector
11 match equal to one-half of the state grant, which may include in-kind
12 contribution of technical or other assistance from consultants or firms
13 involved in public relations, advertising, broadcasting, and graphics
14 or video production or other related fields.

15 (g) \$1,500,000 of the general fund--state appropriation for fiscal
16 year 2000 and \$1,500,000 of the general fund--state appropriation for
17 fiscal year 2001 are provided solely for school district petitions to
18 juvenile court for truant students as provided in RCW 28A.225.030 and
19 28A.225.035. Allocation of this money to school districts shall be
20 based on the number of petitions filed.

21 (h) A maximum of \$300,000 of the general fund--state appropriation
22 is provided for alcohol and drug prevention programs pursuant to RCW
23 66.08.180.

24 (i) \$5,702,000 of the general fund--state appropriation is provided
25 solely for shared infrastructure costs, data equipment maintenance, and
26 depreciation costs for operation of the K-20 telecommunications
27 network.

28 (j) \$4,000,000 of the general fund--state appropriation is provided
29 solely for a K-20 telecommunications network technical support system
30 in the K-12 sector to prevent system failures and avoid interruptions
31 in school utilization of the data processing and video-conferencing
32 capabilities of the network. These funds may be used to purchase
33 engineering and advanced technical support for the network. A maximum
34 of \$650,000 may be expended for state-level administration and staff
35 training on the K-20 network.

36 (k) \$50,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$50,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely for allocation to the primary

1 coordinators of the state geographic alliance to improve the teaching
2 of geography in schools.

3 (l) \$2,000,000 of the public safety and education account
4 appropriation is provided for start-up grants for alternative programs
5 and services that improve instruction and learning for at-risk
6 students. Grants shall be awarded to applicants showing the greatest
7 potential for improved student learning for at-risk students including:

8 (i) Students who are disruptive or have been suspended, expelled,
9 or subject to other disciplinary actions;

10 (ii) Students with unexcused absences who need intervention;

11 (iii) Students who have left school; and

12 (iv) Students involved with the court system.

13 (m) \$1,600,000 of the general fund--state appropriation is provided
14 for grants for magnet schools.

15 (n) \$4,300,000 of the general fund--state appropriation is provided
16 for complex need grants. Grants shall be provided according to amounts
17 shown in LEAP Document 30C as developed on April 27, 1997, at 03:00
18 hours.

19 (o) \$262,000 of the general fund--state appropriation for fiscal
20 year 2000 and \$235,000 of the general fund--state appropriation for
21 fiscal year 2001 are provided solely to implement Substitute Senate
22 Bill No. 5593 (professional educator standards board). If Substitute
23 Senate Bill No. 5593 is not enacted by June 30, 1999, the amount
24 provided in this subsection shall lapse.

25 (p) (~~(\$200,000)~~) \$134,000 of the general fund--state appropriation
26 for fiscal year 2001 is provided solely for the purposes of House Bill
27 No. 1714 (teacher assessment) or Substitute Senate Bill No. (~~(5413~~
28 ~~(teacher assessment/certification))~~) 6668 (promoting standards for
29 educator quality). If (~~(Substitute Senate Bill No. 5413)~~) neither bill
30 is (~~(not)~~) enacted by June 30, (~~(1999)~~) 2000, the amount provided in
31 this subsection shall lapse.

32 (q) \$500,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$500,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for grants to schools and school
35 districts to establish school safety plans.

36 (r) \$5,242,000 of the health services account appropriation is
37 provided solely for a corps of nurses located at educational service
38 districts, as determined by the superintendent of public instruction,

1 to be dispatched to the most needy schools to provide direct care to
2 students, health education, and training for school staff.

3 (s) \$50,000 of the general fund--state appropriation is provided as
4 matching funds for district contributions to provide analysis of the
5 efficiency of school district business practices.

6 (t) \$750,000 of the general fund--state appropriation is provided
7 solely for computer system programming and upgrades to benefit the
8 office of the superintendent of public instruction, schools, and school
9 districts.

10 (u) \$21,000 of the general fund--state appropriation for fiscal
11 year 2000 appropriation and \$21,000 of the general fund--state
12 appropriation for fiscal year 2001 appropriation are provided solely
13 for the increased costs resulting from Engrossed Second Substitute
14 House Bill No. 1477 (school district organization). If the bill is not
15 enacted by June 30, 1999, the amounts in this subsection shall lapse.

16 (v) \$1,500,000 of the general fund--state appropriation is provided
17 solely for the excellence in mathematics training program as specified
18 in Substitute House Bill No. 1569 (excellence in mathematics). If the
19 bill is not enacted by June 30, 1999, the amount in this subsection
20 shall lapse.

21 (w) \$2,000,000 of the public safety and education account
22 appropriation is provided solely for teacher institutes during the
23 summer of 2000, programs, and administration costs, as provided for in
24 Engrossed Second Substitute House Bill No. 2085 (disruptive students).
25 If the bill is not enacted by June 30, 1999, the amount in this
26 subsection shall lapse.

27 (x) (~~(\$100,000)~~) \$200,000 of the general fund--state appropriation
28 is provided solely for support for vocational student leadership
29 organizations.

30 (y) \$1,100,000 of the general fund--state appropriation is provided
31 for an equal matching grant to the Northeast vocational area
32 cooperative to establish high-technology learning centers to provide
33 college-level technology curriculum for high school students leading to
34 an information technology certificate or degree. Only the following
35 sources may be used as matching for the state funds: Private sector
36 contributions; operating levy revenues; capital levy revenues;
37 technology levy revenues; or other local funds not from federal or
38 state sources.

1 (z) \$75,000 of the general fund--state appropriation is provided
2 for speech pathology grants to charitable organizations as qualified
3 under the internal revenue code and incorporated under the laws of the
4 state of Washington. These grants shall be used for the purpose of
5 providing childhood speech pathology by nationally certified speech
6 pathologists to children who have demonstrated a lack of verbal
7 communication skills and who would benefit from such a program. Speech
8 pathology services shall be provided at no cost to the child receiving
9 the benefits or to the parents or guardians of the child.

10 (aa) \$500,000 of the general fund--state appropriation is provided
11 solely for competitive grants to school districts to obtain curriculum
12 or programs that allow high school students to have access to internet-
13 based curriculum that leads directly to higher education credits or
14 provides preparation for tests that lead to higher education credit in
15 subjects including but not limited to mathematics, languages, and
16 science.

17 (bb) \$1,000,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$1,000,000 of the general fund--state appropriation for
19 fiscal year 2001 is provided solely for grants to school districts for
20 programs to prepare high school students to achieve information
21 technology industry skills certifications. The funds may be expended
22 to provide or improve internet access; purchase and install networking
23 or computer equipment; train faculty; or acquire curriculum materials.
24 A match of cash or in-kind contributions from nonstate sources equal to
25 at least half of the cash amount of the grant is required. To assure
26 continuity of the curriculum with higher education institutions, the
27 grant program will be designed and implemented by an interagency team
28 comprised of representatives from the office of the superintendent of
29 public instruction, the state board for community and technical
30 colleges, the higher education coordinating board, and the office of
31 financial management. School districts may apply for grants in
32 cooperation with other school districts or community or technical
33 colleges and must demonstrate in the grant application a cooperative
34 relationship with a community or technical college in information
35 technology programs. Preference for grants shall be made to districts
36 with sound technology plans, which offer student access to computers
37 outside of school hours, which demonstrate involvement of the private
38 sector in information technology programs, and which serve the needs of
39 low-income communities.

1 (cc) \$251,000 of the general fund--state appropriation for fiscal
2 year 2001 is provided solely for the Washington civil liberties
3 education program pursuant to Engrossed Second Substitute House Bill
4 No. 1572 (civil liberties education). If the bill is not enacted by
5 June 30, 2000, the amount provided in this subsection shall lapse.

6 (dd) \$400,000 of the general fund--state appropriation for fiscal
7 year 2001 is provided solely for the character education programs
8 pursuant to Engrossed Second Substitute House Bill No. 2409 (character
9 education program). If the bill is not enacted by June 30, 2000, the
10 amount provided in this subsection shall lapse.

11 (ee) \$168,000 of the general fund--state appropriation for fiscal
12 year 2001 is provided solely for the World War II oral history project
13 pursuant to Substitute House Bill No. 2418 (WWII oral history project).
14 If the bill is not enacted by June 30, 2000, the amount provided in
15 this subsection shall lapse.

16 (ff) \$3,132,000 of the health services account appropriation is
17 provided solely for nursing assistant training under chapter 18.88A
18 RCW. Up to \$2,500 is provided for each school building serving K-5
19 students. Funding shall be used for staff compensation and training
20 program expenses, including tuition and state certification costs.
21 Districts shall provide the office of the superintendent of public
22 instruction documentation on the use of training funds to certify that
23 funds are expended only for training, staff compensation, and
24 associated expenses.

25 (gg) \$431,000 of the general fund--state appropriation is provided
26 solely for the purchase of filtering servers necessary for districts to
27 implement a computer technology filtering system for schools. Priority
28 shall be given to districts that do not have any filtering systems in
29 place. Funding shall be provided only at the request of that
30 district's school board.

31 (hh) \$885,000 of the general fund--state appropriation is provided
32 solely for the future teacher conditional scholarship program under
33 chapter 28B.102 RCW. The office of the superintendent of public
34 instruction may operate this program through an interagency agreement
35 with the higher education coordinating board.

36 **Sec. 502.** 1999 c 309 s 502 (uncodified) is amended to read as
37 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR GENERAL APPORTIONMENT**

2 **((~~BASIC EDUCATION~~))**

3 General Fund--State Appropriation (FY 2000) . . . \$ ((~~3,545,737,000~~))

4 3,503,728,000

5 General Fund--State Appropriation (FY 2001) . . . \$ ((~~3,551,100,000~~))

6 3,456,730,000

7 TOTAL APPROPRIATION \$ ((~~7,096,837,000~~))

8 6,960,458,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Allocations for certificated staff salaries for the 1999-00 and
15 2000-01 school years shall be determined using formula-generated staff
16 units calculated pursuant to this subsection. Staff allocations for
17 small school enrollments in (d) through (f) of this subsection shall be
18 reduced for vocational full-time equivalent enrollments. Staff
19 allocations for small school enrollments in grades K-6 shall be the
20 greater of that generated under (a) of this subsection, or under (d)
21 and (e) of this subsection. Certificated staffing allocations shall be
22 as follows:

23 (a) On the basis of each 1,000 average annual full-time equivalent
24 enrollments, excluding full-time equivalent enrollment otherwise
25 recognized for certificated staff unit allocations under (c) through
26 (f) of this subsection:

27 (i) Four certificated administrative staff units per thousand full-
28 time equivalent students in grades K-12;

29 (ii) 49 certificated instructional staff units per thousand full-
30 time equivalent students in grades K-3;

31 (iii) An additional 4.2 certificated instructional staff units for
32 grades K-3 and an additional 7.2 certificated instructional staff units
33 for grade 4. Any funds allocated for these additional certificated
34 units shall not be considered as basic education funding;

35 (A) Funds provided under this subsection (2)(a)(iii) in excess of
36 the amount required to maintain the statutory minimum ratio established
37 under RCW 28A.150.260(2)(b) shall be allocated only if the district
38 documents an actual ratio equal to or greater than 53.2 certificated
39 instructional staff per thousand full-time equivalent students in

1 grades K-4. For any school district documenting a lower certificated
2 instructional staff ratio, the allocation shall be based on the
3 district's actual grades K-4 certificated instructional staff ratio
4 achieved in that school year, or the statutory minimum ratio
5 established under RCW 28A.150.260(2)(b), if greater;

6 (B) Districts at or above 51.0 certificated instructional staff per
7 one thousand full-time equivalent students in grades K-4 may dedicate
8 up to 1.3 of the 53.2 funding ratio to employ additional classified
9 instructional assistants assigned to basic education classrooms in
10 grades K-4. For purposes of documenting a district's staff ratio under
11 this section, funds used by the district to employ additional
12 classified instructional assistants shall be converted to a
13 certificated staff equivalent and added to the district's actual
14 certificated instructional staff ratio. Additional classified
15 instructional assistants, for the purposes of this subsection, shall be
16 determined using the 1989-90 school year as the base year;

17 (C) Any district maintaining a ratio equal to or greater than 53.2
18 certificated instructional staff per thousand full-time equivalent
19 students in grades K-4 may use allocations generated under this
20 subsection (2)(a)(iii) in excess of that required to maintain the
21 minimum ratio established under RCW 28A.150.260(2)(b) to employ
22 additional basic education certificated instructional staff or
23 classified instructional assistants in grades 5-6. Funds allocated
24 under this subsection (2)(a)(iii) shall only be expended to reduce
25 class size in grades K-6. No more than 1.3 of the certificated
26 instructional funding ratio amount may be expended for provision of
27 classified instructional assistants; and

28 (iv) Forty-six certificated instructional staff units per thousand
29 full-time equivalent students in grades 4-12;

30 (b) For school districts with a minimum enrollment of 250 full-time
31 equivalent students whose full-time equivalent student enrollment count
32 in a given month exceeds the first of the month full-time equivalent
33 enrollment count by 5 percent, an additional state allocation of 110
34 percent of the share that such increased enrollment would have
35 generated had such additional full-time equivalent students been
36 included in the normal enrollment count for that particular month;

37 (c)(i) On the basis of full-time equivalent enrollment in:

38 (A) Vocational education programs approved by the superintendent of
39 public instruction, a maximum of 0.92 certificated instructional staff

1 units and 0.08 certificated administrative staff units for each 19.5
2 full-time equivalent vocational students for the 1999-00 school year
3 and the 2000-01 school year. Districts documenting staffing ratios of
4 less than 1 certificated staff per 19.5 students shall be allocated the
5 greater of the total ratio in subsections (2)(a)(i) and (iv) of this
6 section or the actual documented ratio; and

7 (B) Skills center programs meeting the standards for skill center
8 funding recommended by the superintendent of public instruction,
9 January 1999, 0.92 certificated instructional staff units and 0.08
10 certificated administrative units for each 16.67 full-time equivalent
11 vocational students;

12 (ii) Indirect cost charges, as defined by the superintendent of
13 public instruction, to vocational-secondary programs shall not exceed
14 10 percent; and

15 (iii) Vocational full-time equivalent enrollment shall be reported
16 on the same monthly basis as the enrollment for students eligible for
17 basic support, and payments shall be adjusted for reported vocational
18 enrollments on the same monthly basis as those adjustments for
19 enrollment for students eligible for basic support.

20 (d) For districts enrolling not more than twenty-five average
21 annual full-time equivalent students in grades K-8, and for small
22 school plants within any school district which have been judged to be
23 remote and necessary by the state board of education and enroll not
24 more than twenty-five average annual full-time equivalent students in
25 grades K-8:

26 (i) For those enrolling no students in grades 7 and 8, 1.76
27 certificated instructional staff units and 0.24 certificated
28 administrative staff units for enrollment of not more than five
29 students, plus one-twentieth of a certificated instructional staff unit
30 for each additional student enrolled; and

31 (ii) For those enrolling students in grades 7 or 8, 1.68
32 certificated instructional staff units and 0.32 certificated
33 administrative staff units for enrollment of not more than five
34 students, plus one-tenth of a certificated instructional staff unit for
35 each additional student enrolled;

36 (e) For specified enrollments in districts enrolling more than
37 twenty-five but not more than one hundred average annual full-time
38 equivalent students in grades K-8, and for small school plants within
39 any school district which enroll more than twenty-five average annual

1 full-time equivalent students in grades K-8 and have been judged to be
2 remote and necessary by the state board of education:

3 (i) For enrollment of up to sixty annual average full-time
4 equivalent students in grades K-6, 2.76 certificated instructional
5 staff units and 0.24 certificated administrative staff units; and

6 (ii) For enrollment of up to twenty annual average full-time
7 equivalent students in grades 7 and 8, 0.92 certificated instructional
8 staff units and 0.08 certificated administrative staff units;

9 (f) For districts operating no more than two high schools with
10 enrollments of less than three hundred average annual full-time
11 equivalent students, for enrollment in grades 9-12 in each such school,
12 other than alternative schools:

13 (i) For remote and necessary schools enrolling students in any
14 grades 9-12 but no more than twenty-five average annual full-time
15 equivalent students in grades K-12, four and one-half certificated
16 instructional staff units and one-quarter of a certificated
17 administrative staff unit;

18 (ii) For all other small high schools under this subsection, nine
19 certificated instructional staff units and one-half of a certificated
20 administrative staff unit for the first sixty average annual full time
21 equivalent students, and additional staff units based on a ratio of
22 0.8732 certificated instructional staff units and 0.1268 certificated
23 administrative staff units per each additional forty-three and one-half
24 average annual full time equivalent students.

25 Units calculated under (f)(ii) of this subsection shall be reduced
26 by certificated staff units at the rate of forty-six certificated
27 instructional staff units and four certificated administrative staff
28 units per thousand vocational full-time equivalent students.

29 (g) For each nonhigh school district having an enrollment of more
30 than seventy annual average full-time equivalent students and less than
31 one hundred eighty students, operating a grades K-8 program or a grades
32 1-8 program, an additional one-half of a certificated instructional
33 staff unit; and

34 (h) For each nonhigh school district having an enrollment of more
35 than fifty annual average full-time equivalent students and less than
36 one hundred eighty students, operating a grades K-6 program or a grades
37 1-6 program, an additional one-half of a certificated instructional
38 staff unit.

(3) Allocations for classified salaries for the 1999-00 and 2000-01 school years shall be calculated using formula-generated classified staff units determined as follows:

(a) For enrollments generating certificated staff unit allocations under subsection (2)(d) through (h) of this section, one classified staff unit for each three certificated staff units allocated under such subsections;

(b) For all other enrollment in grades K-12, including vocational full-time equivalent enrollments, one classified staff unit for each sixty average annual full-time equivalent students; and

(c) For each nonhigh school district with an enrollment of more than fifty annual average full-time equivalent students and less than one hundred eighty students, an additional one-half of a classified staff unit.

(4) Fringe benefit allocations shall be calculated at a rate of ~~((16.97))~~ 16.48 percent in the 1999-00 school year and 14.51 percent in the 2000-01 school year~~((s))~~ for certificated salary allocations provided under subsection (2) of this section, and a rate of ~~((15.75))~~ 15.55 percent in the 1999-00 school year and 14.92 percent in the 2000-01 school year~~((s))~~ for classified salary allocations provided under subsection (3) of this section.

(5) Insurance benefit allocations shall be calculated at the maintenance rate specified in section 504(2) of this act, based on the number of benefit units determined as follows:

(a) The number of certificated staff units determined in subsection (2) of this section; and

(b) The number of classified staff units determined in subsection (3) of this section multiplied by 1.152. This factor is intended to adjust allocations so that, for the purposes of distributing insurance benefits, full-time equivalent classified employees may be calculated on the basis of 1440 hours of work per year, with no individual employee counted as more than one full-time equivalent.

(6)(a) For nonemployee-related costs associated with each certificated staff unit allocated under subsection (2)(a), (b), and (d) through (h) of this section, there shall be provided a maximum of \$8,117 per certificated staff unit in the 1999-00 school year and a maximum of ~~((8,271))~~ \$8,239 per certificated staff unit in the 2000-01 school year.

(b) For nonemployee-related costs associated with each vocational certificated staff unit allocated under subsection (2)(c)(i)(A) of this section, there shall be provided a maximum of \$19,933 per certificated staff unit in the 1999-00 school year and a maximum of ~~((\$20,312))~~ \$20,232 per certificated staff unit in the 2000-01 school year.

(c) For nonemployee-related costs associated with each vocational certificated staff unit allocated under subsection (2)(c)(i)(B) of this section, there shall be provided a maximum of \$15,467 per certificated staff unit in the 1999-00 school year and a maximum of ~~((\$15,761))~~ \$15,699 per certificated staff unit in the 2000-01 school year.

(7) Allocations for substitute costs for classroom teachers shall be distributed at a maintenance rate of \$365.28 per allocated classroom teachers exclusive of salary increase amounts provided in section 504 of this act. Solely for the purposes of this subsection, allocated classroom teachers shall be equal to the number of certificated instructional staff units allocated under subsection (2) of this section, multiplied by the ratio between the number of actual basic education certificated teachers and the number of actual basic education certificated instructional staff reported state-wide for the 1998-99 school year.

(8) Any school district board of directors may petition the superintendent of public instruction by submission of a resolution adopted in a public meeting to reduce or delay any portion of its basic education allocation for any school year. The superintendent of public instruction shall approve such reduction or delay if it does not impair the district's financial condition. Any delay shall not be for more than two school years. Any reduction or delay shall have no impact on levy authority pursuant to RCW 84.52.0531 and local effort assistance pursuant to chapter 28A.500 RCW.

(9) The superintendent may distribute a maximum of ~~((\$6,444,000))~~ \$6,442,000 outside the basic education formula during fiscal years 2000 and 2001 as follows:

(a) For fire protection for school districts located in a fire protection district as now or hereafter established pursuant to chapter 52.04 RCW, a maximum of \$457,000 may be expended in fiscal year 2000 and a maximum of ~~((\$466,000))~~ \$464,000 may be expended in fiscal year 2001;

(b) For summer vocational programs at skills centers, a maximum of \$2,098,000 may be expended each fiscal year;

(c) A maximum of \$325,000 may be expended for school district emergencies; and

(d) A maximum of \$500,000 per fiscal year may be expended for programs providing skills training for secondary students who are enrolled in extended day school-to-work programs, as approved by the superintendent of public instruction. The funds shall be allocated at a rate not to exceed \$500 per full-time equivalent student enrolled in those programs.

(10) For purposes of RCW 84.52.0531, the increase per full-time equivalent student in state basic education appropriations provided under chapter 309, Laws of 1999, including appropriations for salary and benefits increases, is 4.0 percent from the 1998-99 school year to the 1999-00 school year, and 2.1 percent from the 1999-00 school year to the 2000-01 school year. This subsection supercedes section 1, chapter 10, Laws of 1999 sp. sess.

(11) If two or more school districts consolidate and each district was receiving additional basic education formula staff units pursuant to subsection (2)(b) through (h) of this section, the following shall apply:

(a) For three school years following consolidation, the number of basic education formula staff units shall not be less than the number of basic education formula staff units received by the districts in the school year prior to the consolidation; and

(b) For the fourth through eighth school years following consolidation, the difference between the basic education formula staff units received by the districts for the school year prior to consolidation and the basic education formula staff units after consolidation pursuant to subsection (2)(a) through (h) of this section shall be reduced in increments of twenty percent per year.

Sec. 503. 1999 c 309 s 503 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--BASIC EDUCATION EMPLOYEE COMPENSATION. (1) The following calculations determine the salaries used in the general fund allocations for certificated instructional, certificated administrative, and classified staff units under section 502 of this act:

(a) Salary allocations for certificated instructional staff units shall be determined for each district by multiplying the district's

certificated instructional total base salary shown on LEAP Document 12E for the appropriate year, by the district's average staff mix factor for basic education and special education certificated instructional staff in that school year, computed using LEAP Document 1S; and

(b) Salary allocations for certificated administrative staff units and classified staff units for each district shall be based on the district's certificated administrative and classified salary allocation amounts shown on LEAP Document 12E for the appropriate year.

(2) For the purposes of this section:

(a) "Basic education certificated instructional staff" is defined as provided in RCW 28A.150.100 and "special education certificated staff" means staff assigned to the state-supported special education program pursuant to chapter 28A.155 RCW in positions requiring a certificate;

(b) "LEAP Document 1S" means the computerized tabulation establishing staff mix factors for certificated instructional staff according to education and years of experience, as developed by the legislative evaluation and accountability program committee on March 25, 1999, at 16:55 hours; and

(c) "LEAP Document 12E" means the computerized tabulation of 1999-00 and 2000-01 school year salary allocations for certificated administrative staff and classified staff and derived and total base salaries for certificated instructional staff as developed by the legislative evaluation and accountability program committee on March 25, 1999, at 18:53 hours.

(3) Incremental fringe benefit factors shall be applied to salary adjustments at a rate of (~~(16.33)~~) 15.84 percent for school year 1999-00 and 13.87 percent for school year 2000-01 for certificated staff and (~~(12.25)~~) 12.05 percent for school year 1999-00 and 11.42 percent for school year 2000-01 for classified staff (~~(for both years of the biennium)~~).

(4)(a) Pursuant to RCW 28A.150.410, the following state-wide salary allocation schedules for certificated instructional staff are established for basic education salary allocations:

1999-00 K-12 Salary Schedule for Certificated Instructional Staff

Years of

Service	BA	BA+15	BA+30	BA+45	BA+90
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0	25,716	26,410	27,130	27,850	30,165
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1	1	26,062	26,765	27,494	28,248	30,586
2	2	26,649	27,367	28,111	28,930	31,284
3	3	27,527	28,267	29,033	29,895	32,291
4	4	28,146	28,927	29,705	30,605	33,040
5	5	28,790	29,581	30,375	31,334	33,785
6	6	29,161	29,935	30,756	31,765	34,203
7	7	30,113	30,906	31,747	32,820	35,319
8	8	31,079	31,915	32,776	33,938	36,471
9	9		32,960	33,863	35,067	37,659
10	10			34,964	36,255	38,881
11	11				37,477	40,161
12	12				38,660	41,474
13	13					42,820
14	14					44,173
15	15					45,322
16	16 or more					46,228

17 Years of
18 Service BA+135 MA MA+45 MA+90 or PHD

19	0	31,656	30,831	33,146	34,637
20	1	32,068	31,174	33,511	34,994
21	2	32,797	31,827	34,181	35,694
22	3	33,871	32,794	35,189	36,769
23	4	34,647	33,476	35,910	37,518
24	5	35,440	34,176	36,627	38,282
25	6	35,866	34,551	36,989	38,653
26	7	37,047	35,607	38,105	39,833
27	8	38,261	36,724	39,257	41,048
28	9	39,511	37,853	40,446	42,297
29	10	40,795	39,042	41,668	43,581
30	11	42,112	40,264	42,948	44,899
31	12	43,485	41,534	44,261	46,271
32	13	44,890	42,848	45,607	47,677
33	14	46,349	44,202	47,047	49,136
34	15	47,554	45,351	48,270	50,413
35	16 or more	48,505	46,258	49,236	51,421

36 2000-01 K-12 Salary Schedule for Certificated Instructional Staff

37 Years of

1	Service	BA	BA+15	BA+30	BA+45	BA+90
2	0	26,487	27,203	27,943	28,686	31,070
3	1	26,843	27,568	28,319	29,095	31,503
4	2	27,448	28,189	28,954	29,798	32,223
5	3	28,352	29,115	29,904	30,792	33,260
6	4	28,991	29,794	30,596	31,524	34,031
7	5	29,653	30,469	31,286	32,274	34,798
8	6	30,036	30,833	31,679	32,718	35,229
9	7	31,017	31,833	32,699	33,805	36,378
10	8	32,011	32,873	33,759	34,956	37,565
11	9		33,949	34,879	36,119	38,789
12	10			36,013	37,343	40,048
13	11				38,601	41,366
14	12				39,820	42,718
15	13					44,105
16	14					45,498
17	15					46,681
18	16 or more					47,615

19	Years of				MA+90
20	Service	BA+135	MA	MA+45	or PHD
21	0	32,605	31,756	34,140	35,676
22	1	33,030	32,109	34,517	36,044
23	2	33,781	32,782	35,207	36,765
24	3	34,887	33,778	36,245	37,872
25	4	35,687	34,480	36,988	38,643
26	5	36,503	35,202	37,726	39,431
27	6	36,942	35,588	38,099	39,813
28	7	38,158	36,675	39,249	41,028
29	8	39,409	37,826	40,435	42,279
30	9	40,696	38,989	41,659	43,566
31	10	42,018	40,213	42,918	44,889
32	11	43,375	41,471	44,236	46,246
33	12	44,789	42,780	45,589	47,659
34	13	46,237	44,134	46,975	49,107
35	14	47,739	45,528	48,459	50,610
36	15	48,981	46,711	49,719	51,926
37	16 or more	49,960	47,645	50,713	52,964

(b) As used in this subsection, the column headings "BA+(N)" refer to the number of credits earned since receiving the baccalaureate degree.

(c) For credits earned after the baccalaureate degree but before the masters degree, any credits in excess of forty-five credits may be counted after the masters degree. Thus, as used in this subsection, the column headings "MA+(N)" refer to the total of:

(i) Credits earned since receiving the masters degree; and

(ii) Any credits in excess of forty-five credits that were earned after the baccalaureate degree but before the masters degree.

(5) For the purposes of this section:

(a) "BA" means a baccalaureate degree.

(b) "MA" means a masters degree.

(c) "PHD" means a doctorate degree.

(d) "Years of service" shall be calculated under the same rules adopted by the superintendent of public instruction.

(e) "Credits" means college quarter hour credits and equivalent in-service credits computed in accordance with RCW 28A.415.020 and 28A.415.023.

(6) No more than ninety college quarter-hour credits received by any employee after the baccalaureate degree may be used to determine compensation allocations under the state salary allocation schedule and LEAP documents referenced in this act, or any replacement schedules and documents, unless:

(a) The employee has a masters degree; or

(b) The credits were used in generating state salary allocations before January 1, 1992.

(7) The certificated instructional staff base salary specified for each district in LEAP Document 12E and the salary schedules in subsection (4)(a) of this section include a 1.67 percent increase for three learning improvement days added in the 1999-00 school year and maintained in the 2000-01 school year. A school district is eligible for the learning improvement day funds for school years 1999-00 and 2000-01, only if three days have been added to the base contract in effect for the 1998-99 school year. If fewer than three days are added, the additional learning improvement allocation shall be adjusted accordingly. The additional days shall be for activities related to improving student learning consistent with education reform implementation. The length of a learning improvement day shall not be

less than the length of a full day under the base contract. The superintendent of public instruction shall ensure that school districts adhere to the intent and purposes of this subsection.

(8) The salary allocation schedules established in this section are for allocation purposes only except as provided in RCW 28A.400.200(2).

Sec. 504. 1999 c 309 s 504 (uncodified) is amended to read as follows:

**FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SCHOOL EMPLOYEE
COMPENSATION ADJUSTMENTS**

General Fund--State Appropriation (FY 2000) . . . \$	((187,659,000))
	<u>186,300,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((348,636,000))
	<u>339,911,000</u>
TOTAL APPROPRIATION \$	((536,295,000))
	<u>526,211,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$412,995,000~~)) \$404,243,000 is provided for a cost of living adjustment of 3.0 percent effective September 1, 1999, and another 3.0 percent effective September 1, 2000, for state formula staff units. The appropriations include associated incremental fringe benefit allocations at rates of ((~~16.33~~)) 15.84 percent for school year 1999-00 and 13.87 percent for school year 2000-01 for certificated staff and ((~~12.25~~)) 12.05 percent for school year 1999-00 and 11.42 percent for school year 2000-01 for classified staff. The appropriation also includes 1.67 percent effective September 1, 1999, for three learning improvement days pursuant to section 503(7) of this act and the salary allocation schedule adjustments for beginning and senior certificated instructional staff.

(a) The appropriations in this section include the increased portion of salaries and incremental fringe benefits for all relevant state-funded school programs in part V of this act. Salary adjustments for state employees in the office of superintendent of public instruction and the education reform program are provided in part VII of this act. Increases for general apportionment (basic education) are based on the salary allocation schedules and methodology in section 502 of this act. Increases for special education result from increases in each district's basic education allocation per student. Increases for

educational service districts and institutional education programs are determined by the superintendent of public instruction using the methodology for general apportionment salaries and benefits in section 502 of this act.

(b) The appropriations in this section provide cost-of-living, learning improvement days for certificated instructional staff, and incremental fringe benefit allocations based on formula adjustments as follows:

(i) For pupil transportation, an increase of \$0.60 per weighted pupil-mile for the 1999-00 school year and (~~(\$1.23)~~) \$1.22 per weighted pupil-mile for the 2000-01 school year;

(ii) For education of highly capable students, an increase of \$14.04 per formula student for the 1999-00 school year and (~~(\$21.28)~~) \$20.89 per formula student for the 2000-01 school year; and

(iii) For transitional bilingual education, an increase of \$36.18 per eligible bilingual student for the 1999-00 school year and (~~(\$54.99)~~) \$53.99 per eligible student for the 2000-01 school year; and

(iv) For learning assistance, an increase of (~~(\$13.98)~~) \$13.97 per entitlement unit for the 1999-00 school year and (~~(\$23.16)~~) \$22.83 per entitlement unit for the 2000-01 school year.

(c) The appropriations in this section include (~~(\$420,000)~~) \$417,000 for fiscal year 2000 and (~~(\$962,000)~~) \$949,000 for fiscal year 2001 for salary increase adjustments for substitute teachers.

(2) (~~(\$123,300,000)~~) \$121,968,000 is provided for adjustments to insurance benefit allocations. The maintenance rate for insurance benefit allocations is \$335.75 per month for the 1999-00 and 2000-01 school years. The appropriations in this section provide for a rate increase to \$388.02 per month for the 1999-00 school year and \$423.57 per month for the 2000-01 school year at the following rates:

(a) For pupil transportation, an increase of \$0.48 per weighted pupil-mile for the 1999-00 school year and \$0.80 for the 2000-01 school year;

(b) For education of highly capable students, an increase of (~~(\$3.30)~~) \$3.32 per formula student for the 1999-00 school year and \$5.58 for the 2000-01 school year;

(c) For transitional bilingual education, an increase of (~~(\$8.45)~~) \$8.46 per eligible bilingual student for the 1999-00 school year and \$14.22 for the 2000-01 school year; and

(d) For learning assistance, an increase of \$6.65 per funded unit for the 1999-00 school year and \$11.17 for the 2000-01 school year.

(3) The rates specified in this section are subject to revision each year by the legislature.

Sec. 505. 1999 c 309 s 505 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PUPIL TRANSPORTATION

General Fund--State Appropriation (FY 2000) . . . \$	((179,802,000))
	<u>181,152,000</u>

General Fund--State Appropriation (FY 2001) . . . \$	((180,925,000))
	<u>180,445,000</u>

TOTAL APPROPRIATION \$	((360,727,000))
	<u>361,597,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) A maximum of ((~~\$1,475,000~~)) \$1,473,000 may be expended for regional transportation coordinators and related activities. The transportation coordinators shall ensure that data submitted by school districts for state transportation funding shall, to the greatest extent practical, reflect the actual transportation activity of each district.

(3) \$10,000 of the fiscal year 2000 appropriation and \$10,000 of the fiscal year 2001 appropriation are provided solely for the transportation of students enrolled in "choice" programs. Transportation shall be limited to low-income students who are transferring to "choice" programs solely for educational reasons.

(4) Allocations for transportation of students shall be based on reimbursement rates of ((~~\$34.99~~)) \$34.96 per weighted mile in the 1999-00 school year and ((~~\$35.20~~)) \$35.01 per weighted mile in the 2000-01 school year exclusive of salary and benefit adjustments provided in section 504 of this act. Allocations for transportation of students transported more than one radius mile shall be based on weighted miles as determined by superintendent of public instruction multiplied by the per mile reimbursement rates for the school year pursuant to the formulas adopted by the superintendent of public instruction.

1 Allocations for transportation of students living within one radius
2 mile shall be based on the number of enrolled students in grades
3 kindergarten through five living within one radius mile of their
4 assigned school multiplied by the per mile reimbursement rate for the
5 school year multiplied by 1.29.

6 **Sec. 506.** 1999 c 309 s 507 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR SPECIAL EDUCATION**
9 **PROGRAMS**

10	General Fund--State Appropriation (FY 2000) . . . \$	((392,036,000))
11		<u>386,990,000</u>
12	General Fund--State Appropriation (FY 2001) . . . \$	((393,461,000))
13		<u>382,952,000</u>
14	General Fund--Federal Appropriation \$	148,159,000
15	TOTAL APPROPRIATION \$	((933,656,000))
16		<u>918,101,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Funding for special education programs is provided on an excess
20 cost basis, pursuant to RCW 28A.150.390. School districts shall
21 ensure, to the greatest extent possible, that special education
22 students receive their appropriate share of the general apportionment
23 allocation accruing through section 502 of this act. To the extent a
24 school district cannot provide an appropriate education for special
25 education students under chapter 28A.155 RCW through the general
26 apportionment allocation, it shall provide services through the special
27 education allocation funded in this section.

28 (2) Each general fund--state fiscal year appropriation includes
29 such funds as are necessary to complete the school year ending in the
30 fiscal year and for prior fiscal year adjustments.

31 ((+2+)) (3) The superintendent of public instruction shall
32 distribute state funds to school districts based on two categories:
33 The optional birth through age two program for special education
34 eligible developmentally delayed infants and toddlers, and the
35 mandatory special education program for special education eligible
36 students ages three to twenty-one. A "special education eligible
37 student" means a student receiving specially designed instruction in
38 accordance with a properly formulated individualized education program.

1 (~~((3))~~) (4) For the 1999-00 and 2000-01 school years, the
2 superintendent shall distribute state funds to each district based on
3 the sum of:

4 (a) A district's annual average headcount enrollment of
5 developmentally delayed infants and toddlers ages birth through two,
6 multiplied by the district's average basic education allocation per
7 full-time equivalent student, multiplied by 1.15; and

8 (b) A district's annual average full-time equivalent basic
9 education enrollment multiplied by the funded enrollment percent
10 determined pursuant to subsection (4)(c) of this section, multiplied by
11 the district's average basic education allocation per full-time
12 equivalent student multiplied by 0.9309.

13 (~~((4))~~) (5) The definitions in this subsection apply throughout
14 this section.

15 (a) "Average basic education allocation per full-time equivalent
16 student" for a district shall be based on the staffing ratios required
17 by RCW 28A.150.260 and shall not include enhancements, secondary
18 vocational education, or small schools.

19 (b) "Annual average full-time equivalent basic education
20 enrollment" means the resident enrollment including students enrolled
21 through choice (RCW 28A.225.225) and students from nonhigh districts
22 (RCW 28A.225.210) and excluding students residing in another district
23 enrolled as part of an interdistrict cooperative program (RCW
24 28A.225.250).

25 (c) "Enrollment percent" means the district's resident special
26 education annual average enrollment including those students counted
27 under the special education demonstration projects, excluding the birth
28 through age two enrollment, as a percent of the district's annual
29 average full-time equivalent basic education enrollment. For the 1999-
30 00 and the 2000-01 school years, each district's funded enrollment
31 percent shall be the lesser of the district's actual enrollment percent
32 for the school year for which the allocation is being determined or
33 12.7 percent.

34 (~~((5))~~) (6) At the request of any interdistrict cooperative of at
35 least 15 districts in which all excess cost services for special
36 education students of the districts are provided by the cooperative,
37 the maximum enrollment percent shall be 12.7, and shall be calculated
38 in the aggregate rather than individual district units. For purposes
39 of this subsection, the average basic education allocation per full-

1 time equivalent student shall be calculated in the aggregate rather
2 than individual district units.

3 ~~((+6+))~~ (7) A maximum of \$12,000,000 of the general fund--state
4 appropriation for fiscal year 2000 and a maximum of \$12,000,000 of the
5 general fund--state appropriation for fiscal year 2001 are provided as
6 safety net funding for districts with demonstrated needs for state
7 special education funding beyond the amounts provided in subsection (3)
8 of this section. Safety net funding shall be awarded by the state
9 safety net oversight committee.

10 (a) The safety net oversight committee shall first consider the
11 needs of districts adversely affected by the 1995 change in the special
12 education funding formula. Awards shall be based on the amount
13 required to maintain the 1994-95 state special education excess cost
14 allocation to the school district in aggregate or on a dollar per
15 funded student basis.

16 (b) The committee shall then consider unusual needs of districts
17 due to a special education population which differs significantly from
18 the assumptions of the state funding formula. Awards shall be made to
19 districts that convincingly demonstrate need due to the concentration
20 and/or severity of disabilities in the district. Differences in
21 program costs attributable to district philosophy or service delivery
22 style are not a basis for safety net awards.

23 (c) The maximum allowable indirect cost for calculating safety net
24 eligibility may not exceed the federal restricted indirect cost rate
25 for the district plus one percent.

26 (d) Safety net awards shall be adjusted based on the percent of
27 potential medicaid eligible students billed as calculated by the
28 superintendent in accordance with Substitute Senate Bill No. 5626
29 (medicaid payments to schools).

30 (e) Safety net awards must be adjusted for any audit findings or
31 exceptions related to special education funding.

32 ~~((+7+))~~ (8) The superintendent of public instruction may adopt such
33 rules and procedures as are necessary to administer the special
34 education funding and safety net award process. Prior to revising any
35 standards, procedures, or rules, the superintendent shall consult with
36 the office of financial management and the fiscal committees of the
37 legislature.

38 ~~((+8+))~~ (9) The safety net oversight committee appointed by the
39 superintendent of public instruction shall consist of:

(a) Staff of the office of superintendent of public instruction;
(b) Staff of the office of the state auditor;
(c) Staff of the office of the financial management; and
(d) One or more representatives from school districts or educational service districts knowledgeable of special education programs and funding.

~~((9) A maximum of))~~ (10) To the extent necessary, \$5,500,000 of the general fund--federal appropriation shall be expended for safety net funding to meet the extraordinary needs of one or more individual special education students. If safety net awards to meet the extraordinary needs of one or more individual special education students exceed \$5,500,000 of the general fund--federal appropriation, the superintendent shall expend all federal discretionary funds necessary to meet this need. General fund--state funds shall not be expended for this purpose.

~~((10))~~ (11) A maximum of \$678,000 may be expended from the general fund--state appropriations to fund 5.43 full-time equivalent teachers and 2.1 full-time equivalent aides at children's orthopedic hospital and medical center. This amount is in lieu of money provided through the home and hospital allocation and the special education program.

~~((11))~~ (12) A maximum of \$1,000,000 of the general fund--federal appropriation is provided for projects to provide special education students with appropriate job and independent living skills, including work experience where possible, to facilitate their successful transition out of the public school system. The funds provided by this subsection shall be from federal discretionary grants.

~~((12))~~ (13) A school district may carry over from one year to the next year up to 10 percent of general fund--state funds allocated under this program; however, carry over funds shall be expended in the special education program.

~~((13))~~ (14) The superintendent shall maintain the percentage of federal flow-through to school districts at 85 percent. In addition to other purposes, school districts may use increased federal funds for high-cost students, for purchasing regional special education services from educational service districts, and for staff development activities particularly relating to inclusion issues.

~~((14))~~ (15) A maximum of \$1,200,000 of the general fund--federal appropriation may be expended by the superintendent for projects

1 related to use of inclusion strategies by school districts for
2 provision of special education services. The superintendent shall
3 prepare an information database on laws, best practices, examples of
4 programs, and recommended resources. The information may be
5 disseminated in a variety of ways, including workshops and other staff
6 development activities.

7 **Sec. 507.** 1999 c 309 s 508 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRAFFIC SAFETY**
10 **EDUCATION PROGRAMS**

11 Public Safety and Education Account--State

12 Appropriation \$ ((~~16,276,000~~))
13 15,524,000

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation includes such funds as are necessary to
17 complete the school year ending in each fiscal year and for prior
18 fiscal year adjustments.

19 (2) A maximum of \$507,000 may be expended for regional traffic
20 safety education coordinators.

21 (3) The maximum basic state allocation per student completing the
22 program shall be \$137.16 in the 1999-00 and 2000-01 school years.

23 (4) Additional allocations to provide tuition assistance for
24 students from low-income families who complete the program shall be a
25 maximum of \$66.81 per eligible student in the 1999-00 and 2000-01
26 school years.

27 **Sec. 508.** 1999 c 309 s 509 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR EDUCATIONAL SERVICE**
30 **DISTRICTS**

31 General Fund--State Appropriation (FY 2000) \$((~~4,547,000~~))
32 4,537,000

33 General Fund--State Appropriation (FY 2001) \$((~~4,547,000~~))
34 4,498,000

35 TOTAL APPROPRIATION \$((~~9,094,000~~))
36 9,035,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The educational service districts shall continue to furnish financial services required by the superintendent of public instruction and RCW 28A.310.190 (3) and (4).

(2) \$250,000 of the general fund appropriation for fiscal year 2000 and \$250,000 of the general fund appropriation for fiscal year 2001 are provided solely for student teaching centers as provided in RCW 28A.415.100.

(3) A maximum of \$500,000 is provided for centers for the improvement of teaching pursuant to RCW 28A.415.010.

Sec. 509. 1999 c 309 s 510 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR LOCAL EFFORT ASSISTANCE

General Fund--State Appropriation (FY 2000) . . . \$	((98,315,000))
	<u>102,563,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((107,973,000))
	<u>123,022,000</u>
TOTAL APPROPRIATION \$	((206,288,000))
	<u>225,585,000</u>

Sec. 510. 1999 c 309 s 512 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR INSTITUTIONAL EDUCATION PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((20,201,000))
	<u>19,295,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((21,542,000))
	<u>19,360,000</u>
General Fund--Federal Appropriation \$	8,548,000
TOTAL APPROPRIATION \$	((50,291,000))
	<u>47,203,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund--state fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) State funding provided under this section is based on salaries and other expenditures for a 220-day school year. The superintendent of public instruction shall monitor school district expenditure plans for institutional education programs to ensure that districts plan for a full-time summer program.

(3) State funding for each institutional education program shall be based on the institution's annual average full-time equivalent student enrollment. Staffing ratios for each category of institution shall remain the same as those funded in the 1995-97 biennium.

(4) The funded staffing ratios for education programs for juveniles age 18 or less in department of corrections facilities shall be the same as those provided in the 1997-99 biennium.

(5) \$92,000 of the general fund--state appropriation for fiscal year 2000 and \$143,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to maintain at least one certificated instructional staff and related support services at an institution whenever the K-12 enrollment is not sufficient to support one full-time equivalent certificated instructional staff to furnish the educational program. The following types of institutions are included: Residential programs under the department of social and health services for developmentally disabled juveniles, programs for juveniles under the department of corrections, and programs for juveniles under the juvenile rehabilitation administration.

(6) Ten percent of the funds allocated for each institution may be carried over from one year to the next.

Sec. 511. 1999 c 309 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS

General Fund--State Appropriation (FY 2000) . . . \$	((6,226,000))
	<u>6,164,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((6,220,000))
	<u>6,072,000</u>
TOTAL APPROPRIATION \$	((12,446,000))
	<u>12,236,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) Allocations for school district programs for highly capable students shall be distributed at a maximum rate of \$313.27 per funded student for the 1999-00 school year and \$313.39 per funded student for the 2000-01 school year, exclusive of salary and benefit adjustments pursuant to section 504 of this act. The number of funded students shall be a maximum of two percent of each district's full-time equivalent basic education enrollment.

(3) \$350,000 of the appropriation is for the centrum program at Fort Worden state park.

(4) \$186,000 of the appropriation is for the ((~~odyssey of the mind~~)) Washington imagination network and future problem-solving programs.

Sec. 512. 1999 c 309 s 514 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--EDUCATION REFORM PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((35,144,000))
	<u>33,928,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((34,355,000))
	<u>39,120,000</u>
TOTAL APPROPRIATION \$	((69,499,000))
	<u>73,048,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) ((~~\$143,000~~)) \$268,000 of the general fund--state appropriation for fiscal year 2000 and ((~~\$197,000~~)) \$322,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the commission established under PART I of Substitute Senate Bill No. 5418 or Second Substitute House Bill No. 1462. If neither bill is enacted by June 30, 1999, the amount provided in this subsection shall be used for implementation of education reform and an accountability system by the office of the superintendent of public instruction.

(2) ((~~\$11,343,000~~)) \$10,056,000 of the general fund--state appropriation for fiscal year 2000 and ((~~\$10,414,000~~)) \$11,329,000 of the general fund--state appropriation for fiscal year 2001 are provided for development and implementation of the Washington assessments of

1 student learning. Up to \$689,000 of the appropriation may be expended
2 for data analysis and data management of test results.

3 (3) \$2,190,000 is provided solely for training of paraprofessional
4 classroom assistants and certificated staff who work with classroom
5 assistants as provided in RCW 28A.415.310.

6 (4) (~~(\$6,818,000)~~) \$3,373,000 of the general fund--state
7 appropriation for fiscal year 2000 is provided for mentor teacher
8 assistance, including state support activities, under RCW 28A.415.250
9 and 28A.415.260. Funds for the teacher assistance program shall be
10 allocated to school districts based on the number of beginning
11 teachers.

12 (5) \$4,050,000 is provided for improving technology infrastructure,
13 monitoring and reporting on school district technology development,
14 promoting standards for school district technology, promoting statewide
15 coordination and planning for technology development, and providing
16 regional educational technology support centers, including state
17 support activities, under chapter 28A.650 RCW.

18 (6) \$7,200,000 is provided for grants to school districts to
19 provide a continuum of care for children and families to help children
20 become ready to learn. Grant proposals from school districts shall
21 contain local plans designed collaboratively with community service
22 providers. If a continuum of care program exists in the area in which
23 the school district is located, the local plan shall provide for
24 coordination with existing programs to the greatest extent possible.
25 Grant funds shall be allocated pursuant to RCW 70.190.040.

26 (7) \$5,000,000 is provided solely for the meals for kids program
27 under RCW 28A.235.145 through 28A.235.155.

28 (8) \$1,260,000 is provided for technical assistance related to
29 education reform through the office of the superintendent of public
30 instruction, in consultation with the commission on student learning or
31 its successor, as specified in RCW 28A.300.130 (center for the
32 improvement of student learning).

33 (9) (~~(\$1,598,000)~~) \$2,208,000 is provided solely for the leadership
34 internship program for superintendents, principals, and program
35 administrators.

36 (10) \$1,000,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$1,000,000 of the general fund--state appropriation for
38 fiscal year 2001 are provided solely to establish a mathematics helping
39 corps subject to the following conditions and limitations:

1 (a) In order to increase the availability and quality of technical
2 mathematics assistance state-wide, the superintendent of public
3 instruction, shall employ regional school improvement coordinators and
4 mathematics school improvement specialists to provide assistance to
5 schools and districts. The regional coordinators and specialists shall
6 be hired by and work under the direction of a state-wide school
7 improvement coordinator. The mathematics improvement specialists shall
8 serve on a rotating basis from one to three years and shall not be
9 permanent employees of the superintendent of public instruction.

10 (b) The school improvement coordinators and specialists shall
11 provide the following:

12 (i) Assistance to schools to disaggregate student performance data
13 and develop improvement plans based on those data;

14 (ii) Consultation with schools and districts concerning their
15 performance on the Washington assessment of student learning and other
16 assessments emphasizing the performance on the mathematics assessments;

17 (iii) Consultation concerning curricula that aligns with the
18 essential academic learning requirements emphasizing the academic
19 learning requirements for mathematics, the Washington assessment of
20 student learning, and meets the needs of diverse learners;

21 (iv) Assistance in the identification and implementation of
22 research-based instructional practices in mathematics;

23 (v) Staff training that emphasizes effective instructional
24 strategies and classroom-based assessment for mathematics;

25 (vi) Assistance in developing and implementing family and community
26 involvement programs emphasizing mathematics; and

27 (vii) Other assistance to schools and school districts intended to
28 improve student mathematics learning.

29 (11) A maximum of \$1,000,000 of the general fund--state
30 appropriation is provided to expand the number of summer accountability
31 institutes offered by the superintendent of public instruction and the
32 commission on student learning or its successor. The institutes shall
33 provide school district staff with training in the analysis of student
34 assessment data, information regarding successful district and school
35 teaching models, research on curriculum and instruction, and planning
36 tools for districts to improve instruction in reading, mathematics,
37 language arts, and guidance and counseling but placing an emphasis on
38 mathematics.

(12) \$8,000,000 of the general fund--state appropriation for fiscal year 2000 and \$8,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the Washington reading corps subject to the following conditions and limitations:

(a) Grants shall be allocated to schools and school districts to implement proven, research-based mentoring and tutoring programs in reading for low-performing students in grades K-6. If the grant is made to a school district, the principals of schools enrolling targeted students shall be consulted concerning design and implementation of the program.

(b) The programs may be implemented before, after, or during the regular school day, or on Saturdays, summer, intercessions, or other vacation periods.

(c) Two or more schools may combine their Washington reading corps programs.

(d) A program is eligible for a grant if it meets one of the following conditions:

(i) The program is recommended either by the education commission of the states or the Northwest regional educational laboratory; or

(ii) The program is developed by schools or school districts and is approved by the office of the superintendent of public instruction based on the following criteria:

(A) The program employs methods of teaching and student learning based on reliable reading/literacy research and effective practices;

(B) The program design is comprehensive and includes instruction, on-going student assessment, professional development, parental/community involvement, and program management aligned with the school's reading curriculum;

(C) It provides quality professional development and training for teachers, staff, and volunteer mentors and tutors;

(D) It has measurable goals for student reading aligned with the essential academic learning requirements; and

(E) It contains an evaluation component to determine the effectiveness of the program.

(e) Funding priority shall be given to low-performing schools.

(f) Beginning, interim, and end-of-program testing data shall be available to determine the effectiveness of funded programs and practices. Common evaluative criteria across programs, such as grade-level improvements shall be available for each reading corps program.

1 The superintendent of public instruction shall provide program
2 evaluations to the governor and the appropriate committees of the
3 legislature. Administrative and evaluation costs may be assessed from
4 the annual appropriation for the program.

5 (g) Grants provided under this section may be used by schools and
6 school districts for expenditures from July 1, 1999, through August 31,
7 2001.

8 (13) \$100,000 of the general fund--state appropriation for fiscal
9 year 2000 and \$227,000 of the general fund--state appropriation for
10 fiscal year 2001 are provided solely for a one-time 15 percent salary
11 bonus for teachers who have attained certification by the national
12 board for professional teaching standards. The bonus is provided in
13 recognition of their outstanding performance. The bonuses shall be
14 provided subject to the following conditions and limitations:

15 (a) For teachers achieving certification prior to September 1,
16 1999, the bonus shall begin on September 1, 1999.

17 (b) Teachers enrolled in the program prior to September 1, 1999,
18 achieving certification during the 1999-2000 school year shall be
19 eligible for the bonus for the number of months during the school year
20 that the individual has achieved certification.

21 (c) The superintendent shall establish a competitive selection
22 process for teachers desiring to enroll in the program after September
23 1, 1999, to become eligible for the national certification bonus.
24 Funds are provided for a maximum of 45 bonuses for the 2000-2001 school
25 year. The superintendent shall approve a limited number of the most
26 qualified applicants for potential bonus eligibility to ensure that the
27 number of bonuses does not exceed available funds. The Washington
28 state professional standards board, if created by law, or an advisory
29 committee established by the superintendent of public instruction in
30 consultation with the state board of education if a professional
31 standards board is not created, shall review the national board
32 certification standards to determine whether additional requirements to
33 the national standards are needed to align the national requirements
34 with Washington state standards for teachers and students under
35 education reform.

36 (14) \$140,000 of the general fund--state appropriation for fiscal
37 year 2001 is provided solely to increase the participation of home
38 schooled and private school students taking the Washington assessment
39 of student learning pursuant to Substitute House Bill No. 2803 (student

1 assessment). If the bill is not enacted by June 30, 2000, the amount
2 provided in this subsection shall lapse.

3 (15) \$2,000,000 of the general fund--state appropriation for fiscal
4 year 2001 is provided solely for the implementation of charter public
5 schools pursuant to House Bill No. 2415 (charter public schools). If
6 the bill is not enacted by June 30, 2000, the amount provided in this
7 subsection shall lapse.

8 (16) \$10,000 of the general fund--state appropriation is provided
9 solely for the development of a report to be submitted to the governor
10 and the fiscal and education committees of the legislature by September
11 1, 2000, on the estimated cost of returning the entire Washington
12 assessment of student learning test booklet to students, parents, and
13 teachers.

14 (17) \$250,000 of the general fund--state appropriation for fiscal
15 year 2001 is provided for a principal competency assessment and support
16 program. The office of the superintendent of public instruction may
17 contract with an independent organization to administer the program.
18 The program shall include: (a) A competency-based assessment measuring
19 a new principal's or principal candidate's leadership and managerial
20 skills, provided that the competencies assessed shall be based on those
21 which have been determined by current research to be essential in
22 school leadership that promotes student success; (b) development of an
23 individualized professional growth plan for a new principal or
24 principal candidate; and (c) participation of a mentor principal who
25 works over a period of between one and three years with the new
26 principal or principal candidate to help him or her build the skills
27 identified as critical to the success of the professional growth plan.

28 (18) \$2,000,000 of the general fund--state appropriation for fiscal
29 year 2001 is provided solely for an instructional leadership pilot
30 program.

31 (a) The pilot program shall be initiated in elementary schools only
32 with a maximum of two lead teachers at any given site. Districts that
33 choose to participate in the pilot program shall have the demonstrated
34 support of, at a minimum, the school's board of directors,
35 superintendent, principal, and teachers.

36 (b) Lead teachers shall: (i) Observe and provide consultation to
37 other teachers in the building; (ii) conduct demonstration classes;
38 (iii) work with teachers to develop specific knowledge and skills that
39 improve student learning; (iv) work with teachers to measure and

1 analyze improvements in student learning; (v) assist other mentors,
2 beginning teachers, and cooperating teachers; (vi) work with other
3 teachers in the building on school and district student learning
4 objectives; (vii) work with teachers to formulate clear plans with
5 specific benchmarks and improvement indicators over time for the
6 improvement of knowledge and skills; (viii) be assigned to teach in
7 their own classrooms part time and act as instructional leaders and
8 mentors for other teachers in the building part time; (ix) be appointed
9 for approximately an eleven-month to one-year period; (x) receive the
10 full-time salary to which they would normally be entitled as
11 certificated teachers plus an additional stipend of ten thousand
12 dollars; and (xi) be expected to work beyond the districts' contracted
13 days for certificated personnel.

14 (c) The selection criteria for lead teachers shall include, but
15 need not be limited to: (i) Ability to demonstrate exemplary skills
16 and knowledge about effective instructional and classroom management
17 practices, the implementation and interpretation of student assessment
18 strategies, and planning and instruction aligned with the essential
19 academic learning requirements; (ii) training and experience as a coach
20 and mentor; and (iii) outstanding communication skills.

21 (d) The office of the superintendent of public instruction shall
22 select up to thirty-five pilot elementary schools for the 2000-01
23 school year. The pilot schools shall be geographically and
24 demographically varied. Each participating school may select a maximum
25 of two lead teachers.

26 (e) The teacher instructional leadership pilot program established
27 in this subsection is not a part of basic education. Stipends paid to
28 lead teachers for their instructional leadership duties shall be
29 provided through supplemental contracts and are not basic education
30 program salaries under RCW 28A.400.200.

31 (19) \$2,000,000 of the general fund--state appropriation for fiscal
32 year 2001 is provided solely for a performance pay incentive program.

33 (a) School districts may choose to participate in the performance
34 pay incentive plan. Once a district has chosen to participate, schools
35 may offer the performance pay incentive plan to classroom teachers.

36 (b) "Classroom teachers," as used in this subsection, are school
37 personnel with duty codes of 31, 32, or 33 according to the
38 superintendent of public instruction's school district personnel
39 summary profiles. Participating districts shall make every effort to

1 ensure that at least one classroom teacher in each building is eligible
2 to participate.

3 (c) Classroom teachers are eligible to participate, to the extent
4 they wish to participate, in the performance pay incentive plan for the
5 purpose of receiving one incentive per school year.

6 (d) School districts choosing to offer the program shall notify the
7 superintendent of public instruction by July 1, 2000. The
8 superintendent of public instruction shall notify districts by July 31,
9 2000, of the number of incentives available to them, up to twenty-five
10 percent of a district's classroom teachers. The district's number of
11 incentives shall be proportionate based on the district's number of
12 classroom teachers when compared with all participating districts.

13 (e) The school principal, in consultation with other educational
14 staff and parents, shall nominate the classroom teachers who are
15 eligible to participate. The manner of selecting the classroom
16 teachers is not subject to collective bargaining. The principal shall
17 notify the classroom teachers nominated to participate before the
18 beginning of the school year.

19 (f) Schools shall notify the superintendent of public instruction
20 of those classroom teachers who have earned the incentive by June 1,
21 2001. The office of the superintendent of public instruction's payment
22 to school districts shall be \$1,000 plus mandatory benefits per
23 qualifying teacher. School districts shall provide the incentive pay
24 by the end of the school year.

25 (g) Incentives shall be awarded in the amount of one thousand
26 dollars. The incentives shall not become part of the district or state
27 salary schedule.

28 (h) In order to receive an incentive, a classroom teacher must meet
29 at least the following two criteria:

30 (i) The classroom teacher must receive an exceptional status on his
31 or her second annual performance evaluation required by RCW 28A.405.100
32 by the completion of the school year in which the teacher is nominated
33 for the award. Such status shall be defined by the employee's ability
34 to document students' increased knowledge or demonstration of a skill
35 or skills related to the state goals and essential academic learning
36 requirements. School districts may identify additional criteria that
37 must be met to achieve an exceptional status.

38 (ii) The classroom teacher must demonstrate knowledge or skill in
39 one particular subject or curricular area that must be identified by

participating school districts. The skill areas shall align with the mission and learning improvement plan of the district as stated in the district's annual performance report required by RCW 28A.655.110. The principal and classroom teacher will have a performance plan that includes one or more of the following: The type of knowledge or skill the classroom teacher will gain, the method by which a classroom teacher will enhance existing knowledge or skill, and the method by which the classroom teacher will share the knowledge or skill with other teachers in the building.

(i) The performance pay incentive plan established by this section is not a part of basic education. Payments made under the performance pay incentive plan are not basic education program salaries under RCW 28A.400.200. If the legislature revokes any benefits granted under this section, no affected employee is entitled to receive such benefits as a matter of contractual right.

Sec. 513. 1999 c 309 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR TRANSITIONAL BILINGUAL PROGRAMS

General Fund--State Appropriation (FY 2000) . . . \$	((35,136,000))
	<u>35,873,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((36,608,000))
	<u>37,338,000</u>
TOTAL APPROPRIATION \$	((71,744,000))
	<u>73,211,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) The superintendent shall distribute a maximum of ((~~\$648.50~~)) \$646.01 per eligible bilingual student in the 1999-00 school year and \$636.00 in the 2000-01 school year((~~s~~)), exclusive of salary and benefit adjustments provided in section 503 of this act.

Sec. 514. 1999 c 309 s 516 (uncodified) is amended to read as follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--FOR THE LEARNING**
2 **ASSISTANCE PROGRAM**

3	General Fund--State Appropriation (FY 2000) . . . \$	((71,205,000))
4		<u>68,933,000</u>
5	General Fund--State Appropriation (FY 2001) . . . \$	((75,045,000))
6		<u>69,096,000</u>
7	TOTAL APPROPRIATION \$	((146,250,000))
8		<u>138,029,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) Each general fund fiscal year appropriation includes such funds
12 as are necessary to complete the school year ending in the fiscal year
13 and for prior fiscal year adjustments.

14 (2) Funding for school district learning assistance programs shall
15 be allocated at maximum rates of ((~~\$382.95~~)) \$382.05 per funded unit
16 for the 1999-00 school year and ((~~\$383.76~~)) \$379.33 per funded unit for
17 the 2000-01 school year.

18 (3) A school district's funded units for the 1999-2000 and 2000-01
19 school years shall be the sum of the following:

20 (a) The district's full-time equivalent enrollment in grades K-6,
21 multiplied by the 5-year average 4th grade test results as adjusted for
22 funding purposes in the school years prior to 1999-2000, multiplied by
23 0.92. As the 3rd grade test becomes available, it shall be phased into
24 the 5-year average on a 1-year lag; and

25 (b) The district's full-time equivalent enrollment in grades 7-9,
26 multiplied by the 5-year average 8th grade test results as adjusted for
27 funding purposes in the school years prior to 1999-2000, multiplied by
28 0.92. As the 6th grade test becomes available, it shall be phased into
29 the 5-year average for these grades on a 1-year lag; and

30 (c) The district's full-time equivalent enrollment in grades 10-11
31 multiplied by the 5-year average 11th grade test results, multiplied by
32 0.92. As the 9th grade test becomes available, it shall be phased into
33 the 5-year average for these grades on a 1-year lag; and

34 (d) If, in the prior school year, the district's percentage of
35 October headcount enrollment in grades K-12 eligible for free and
36 reduced price lunch exceeded the state average, subtract the state
37 average percentage of students eligible for free and reduced price
38 lunch from the district's percentage and multiply the result by the

district's K-12 annual average full-time equivalent enrollment for the current school year multiplied by 22.3 percent.

(4) School districts may carry over from one year to the next up to 10 percent of funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

Sec. 515. 1999 c 309 s 517 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION--LOCAL ENHANCEMENT FUNDS

General Fund--State Appropriation (FY 2000) . . . \$	((33,095,000))
	<u>32,981,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((27,265,000))
	<u>52,638,000</u>
TOTAL APPROPRIATION \$	((60,720,000))
	<u>85,619,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2) \$7,501,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for accountability implementation allocations to school districts in accordance with section 402, chapter 388, Laws of 1999 (K-12 accountability). Allocations under this subsection shall be subject to the following conditions and limitations:

(a) The allocations shall be at a maximum annual rate per full-time equivalent student of \$9.91 for students enrolled in grades K-12. Allocations shall be made on the monthly apportionment schedule provided in RCW 28A.510.250 and shall be based on school district annual average full-time equivalent enrollment in grades kindergarten through twelve: PROVIDED, That for school districts enrolling not more than one hundred average annual full-time equivalent students, and for small school plants within any school district designated as remote and necessary schools, the allocations shall be as follows:

(i) Enrollment of not more than sixty average annual full-time equivalent students in grades kindergarten through six shall generate funding based on sixty full-time equivalent students;

1 (ii) Enrollment of not more than twenty average annual full-time
2 equivalent students in grades seven and eight shall generate funding
3 based on twenty full-time equivalent students; and

4 (iii) Enrollment of not more than sixty average annual full-time
5 equivalent students in grades nine through twelve shall generate
6 funding based on sixty full-time equivalent students.

7 (b) Activities funded by the allocations must comply with all
8 requirements of section 402, chapter 388, Laws of 1999 (K-12
9 accountability), and be designed to achieve state and local
10 accountability goals by maximizing improvement in student achievement
11 resulting from the learning improvement days funded under section 503
12 of this act. Activities shall be designed to protect teachers'
13 instructional time with students to the maximum extent possible,
14 minimizing the use of substitute teachers.

15 (3) Funds are provided for local education program enhancements to
16 meet educational needs as identified by the school district, including
17 alternative education programs.

18 ~~((+3+))~~ (4) Allocations for the 1999-00 school year shall be at a
19 maximum annual rate of \$28.81 per full-time equivalent student and
20 \$28.81 per full-time equivalent student for the 2000-01 school year.
21 Allocations shall be made on the monthly apportionment payment schedule
22 provided in RCW 28A.510.250 and shall be based on school district
23 annual average full-time equivalent enrollment in grades kindergarten
24 through twelve: PROVIDED, That for school districts enrolling not more
25 than one hundred average annual full-time equivalent students, and for
26 small school plants within any school district designated as remote and
27 necessary schools, the allocations shall be as follows:

28 (a) Enrollment of not more than sixty average annual full-time
29 equivalent students in grades kindergarten through six shall generate
30 funding based on sixty full-time equivalent students;

31 (b) Enrollment of not more than twenty average annual full-time
32 equivalent students in grades seven and eight shall generate funding
33 based on twenty full-time equivalent students; and

34 (c) Enrollment of not more than sixty average annual full-time
35 equivalent students in grades nine through twelve shall generate
36 funding based on sixty full-time equivalent students.

37 ~~((+4+))~~ (5) \$17,822,000 of the general fund--state appropriation
38 for fiscal year 2001 is provided solely for an extended learning
39 allocation for the 2000-01 school year. Allocations under this

subsection shall be subject to the following conditions and limitations:

(a) The allocations shall be at a maximum annual rate per full-time equivalent student in grades 1-3 of \$99.08.

(b) Funds shall be used solely for new or enhanced extended learning opportunities for struggling students in grades 1-3. Extended learning opportunities shall focus on reading, writing, or math and may be before-school, after-school, Saturday school, and/or summer school programs.

(c) Districts shall report the following information to the office of the superintendent of public instruction:

(i) The number of students and percentage of full-time equivalent students in grades 1-3 that participate in the extended learning program(s); and

(ii) A description of the extended learning program(s), including, but not limited to, the instructional curriculum and activities, program staffing, attendance, and program expenditures by object.

(d) The office of the superintendent of public instruction shall compile a program report to be submitted to the governor and the legislature by October 15, 2002.

(6) Funding provided pursuant to this section does not fall within the definition of basic education for purposes of Article IX of the state Constitution and the state's funding duty thereunder.

((+5)) (7) The superintendent shall not allocate up to one-fourth of a district's funds under this section if:

(a) The district is not maximizing federal matching funds for medical services provided through special education programs, pursuant to RCW 74.09.5241 through 74.09.5256 (Title XIX funding); and

(b) The district is not in compliance in filing truancy petitions as required under chapter 312, Laws of 1995 and RCW 28A.225.030.

Sec. 516. 1999 c 309 s 519 (uncodified) is amended to read as follows:

FOR THE STATE BOARD OF EDUCATION

Education Savings Account--State Appropriation . \$ ((72,000,000))
77,282,000

The appropriation in this section is subject to the following conditions and limitations: ((\$36,000,000)) \$41,282,000 in fiscal year

1 2000 and \$36,000,000 in fiscal year 2001 are appropriated to the common
2 school construction account.

3 NEW SECTION. **Sec. 517.** 1999 sp.s. c 10 s 1 (uncodified) is
4 repealed.

5 (End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 1999 c 309 s 603 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund--State Appropriation (FY 2000) . . . \$	((455,664,000))
	<u>456,109,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((486,387,000))
	<u>489,784,000</u>
General Fund--Federal Appropriation \$	11,404,000
Employment and Training Trust Account--	
State Appropriation \$	((1,474,000))
	<u>1,060,000</u>
TOTAL APPROPRIATION \$	((954,929,000))
	<u>958,357,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) The technical colleges may increase tuition and fees in excess of the fiscal growth factor to conform with the percentage increase in community college operating fees.

(2)(a) \$5,000,000 of the general fund--state appropriation for fiscal year 2000 and \$5,000,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to increase salaries and related benefits for part-time faculty. The state board for community and technical colleges shall allocate these funds to college districts based on the headcount of part-time faculty under contract for the 1998-99 academic year. To earn these funds, a college district must match the state funds with local revenue, the amounts for which shall be determined by the state board. State fund allocations that go unclaimed by a college district shall lapse. The board may provide salary increases to part-time faculty in a total amount not to exceed \$10,000,000 from tuition revenues. The board shall report to the office of financial management and legislative fiscal committees on the distribution of state funds, match requirements of each district, and the wage adjustments for part-time faculty by October 1 of each fiscal year.

1 (b) Each college district shall examine its current ratio of part-
2 time to full-time faculty by discipline and report to the board a plan
3 to reduce wage disparity and reliance on part-time faculty through
4 salary improvements, conversion of positions to full-time status, and
5 other remedies deemed appropriate given labor market conditions and
6 educational programs offered in each community. The board shall set
7 long-term performance targets for each district with respect to use of
8 part-time faculty and monitor progress annually. The board shall
9 report to the fiscal and higher education committees of the legislature
10 on implementation of this subsection by no later than December 1, 1999,
11 with recommendations for the ensuing biennium provided no later than
12 December 1, 2000.

13 (3) \$1,155,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$2,345,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for faculty salary increments and
16 associated benefits and may be used in combination with salary and
17 benefit savings from faculty turnover to provide faculty salary
18 increments and associated benefits. To the extent general salary
19 increase funding is used to pay faculty increments, the general salary
20 increase shall be reduced by the same amount.

21 (4) \$950,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$950,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely to lower the part-time faculty
24 retirement eligibility threshold to fifty percent of the full-time
25 workload.

26 (5) \$332,000 of the general fund--state appropriation for fiscal
27 year 2000 and \$3,153,000 of the general fund--state appropriation for
28 fiscal year 2001 are provided solely for Cascadia Community College
29 start-up and enrollment costs.

30 (6) \$1,441,000 of the general fund--state appropriation for fiscal
31 year 2000 and \$1,441,000 of the general fund--state appropriation for
32 fiscal year 2001 are provided solely for 500 FTE enrollment slots to
33 implement RCW 28B.50.259 (timber-dependent communities).

34 (7) (~~(\$27,361,000)~~) \$27,775,000 of the general fund--state
35 appropriation for fiscal year 2000, \$28,761,000 of the general fund--
36 state appropriation for fiscal year 2001, and the entire employment and
37 training trust account appropriation are provided solely as special
38 funds for training and related support services, including financial

1 aid, child care, and transportation, as specified in chapter 226, Laws
2 of 1993 (employment and training for unemployed workers).

3 (a) Funding is provided to support up to 7,200 full-time equivalent
4 students in each fiscal year.

5 (b) The state board for community and technical colleges shall
6 submit a plan for allocation of the full-time equivalent students
7 provided in this subsection to the workforce training and education
8 coordinating board for review and approval.

9 (8) \$1,000,000 of the general fund--state appropriation for fiscal
10 year 2000 and \$1,000,000 of the general fund--state appropriation for
11 fiscal year 2001 are provided solely for tuition support for students
12 enrolled in work-based learning programs.

13 (9) \$567,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$568,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for administration and customized
16 training contracts through the job skills program.

17 (10) \$750,000 of the general fund--state appropriation for fiscal
18 year 2000 and \$750,000 of the general fund--state appropriation for
19 fiscal year 2001 are provided solely for grants to expand information
20 technology and computer science programs. Successful grant
21 applications from a college, partnerships of colleges, or partnerships
22 of colleges and K-12 school districts must include a match of cash, in-
23 kind, or donations equivalent to the grant amount. Grant applications
24 shall receive priority that prepare students to meet industry
25 standards, achieve industry skill certificates, or continue to upper
26 division computer science or computer engineering studies. No college
27 may receive more than \$300,000 from appropriations in this section.
28 The state board for community and technical colleges shall report the
29 implementation of this section to the governor and legislative fiscal
30 committees by June 30, 2001, including plans of successful grant
31 recipients for the continuation of programs funded by this section.

32 (11) \$1,000,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$1,000,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the Pierce College branch at
35 Puyallup.

36 (12) \$50,000 of the general fund--state appropriation for fiscal
37 year 2000 and \$50,000 of the general fund--state appropriation for
38 fiscal year 2001 are solely for implementation of Substitute Senate
39 Bill No. 5277 (higher education student child care matching grants).

In no case shall funds provided in this subsection be used to construct or remodel facilities. If the bill is not enacted by June 30, 1999, the amounts provided in this subsection shall lapse.

(13) Funding in this section provides for the collection and reporting of Washington enrollment data, and related activities, for the distance learning information project described in section 129 of this act.

(14) \$1,000,000 of the general fund--state appropriation is provided solely for roof repairs at Columbia Basin Community College.

(15) \$750,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for a student centered online delivery system to broaden access and increase use of college catalogs, schedules, and registration systems.

(16) \$31,000 of the general fund--state appropriation for fiscal year 2000 and \$635,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for maintenance and operations of facilities constructed with local funds, certificates of participation, and Cascadia College Phase 2.

(17) \$250,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for assistance to students with disabilities.

Sec. 602. 1999 c 309 s 604 (uncodified) is amended to read as follows:

FOR UNIVERSITY OF WASHINGTON

General Fund--State Appropriation (FY 2000) . . . \$	((316,592,000))
	<u>315,507,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((334,314,000))
	<u>333,908,000</u>
Death Investigations Account--State	
Appropriation \$	221,000
Accident Account--State Appropriation \$	((5,773,000))
	<u>5,775,000</u>
Medical Aid Account--State Appropriation \$	((5,815,000))
	<u>5,817,000</u>
TOTAL APPROPRIATION \$	((662,715,000))
	<u>661,228,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$8,617,000)~~) \$8,184,000 of the general fund--state appropriation for fiscal year 2000 and \$10,528,000 of the general fund--state appropriation for fiscal year 2001 are provided for upper division and graduate courses and other educational services offered at the Bothell branch campus.

(2) (~~(\$10,147,000)~~) \$9,495,000 of the general fund--state appropriation for fiscal year 2000 and \$11,438,000 of the general fund--state appropriation for fiscal year 2001 are provided for upper division and graduate courses and other educational services offered at the Tacoma branch campus.

(3) \$2,312,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$2,312,000)~~) \$1,850,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment and retention salary adjustments for instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Tuition revenues may be expended in addition to those required by this section to further provide recruitment and retention salary adjustments. The university shall provide a report in their 2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

(4) \$1,975,000 of the general fund--state appropriation for fiscal year 2000 and \$1,975,000 of the general fund--state appropriation for fiscal year 2001 are provided solely to extend the next-generation internet hub and related expertise.

(5) \$200,000 of the death investigations account appropriation is provided solely for the forensic pathologist fellowship program.

(6) \$136,000 of the general fund--state appropriation for fiscal year 2000 and \$137,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of the Puget Sound work plan and agency action item UW-01.

(7) \$75,000 of the general fund--state appropriation for fiscal year 2000 and \$75,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the Olympic natural resource center.

(8) \$50,000 of the general fund--state appropriation for fiscal year 2000 and \$50,000 of the general fund--state appropriation for

fiscal year 2001 are provided solely for the dental education in care of persons with disabilities program.

(9) \$904,000 of the accident account and medical aid account appropriations is provided solely for a bio-contaminant laboratory and consultation service in the department of environmental health.

(10) For the 1999-01 biennium, five percent of tuition and fee revenue collected from law students may be used when privately matched dollar-for-dollar to provide public interest law scholarships to enrolled students at the university.

(11) \$958,000 of the general fund--state appropriation for fiscal year 2000 and \$958,000 of the general fund--state appropriation for fiscal year 2001 are provided for the mathematics, engineering, science achievement (MESA) program.

(12) \$1,250,000 of the general fund--state appropriation for fiscal year 2000 and (~~\$1,250,000~~) \$500,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research faculty clusters in the advanced technology initiative program.

(13) \$213,000 of the general fund--state appropriation for fiscal year 2000 provided to the Tacoma branch campus and \$212,000 of the general fund--state appropriation for fiscal year 2001 provided to the Tacoma branch campus are provided solely for allocation to Olympic College. Olympic College shall contract with accredited baccalaureate institution(s) to bring a program of upper-division courses concentrating but not limited to business, education, and human relations to Bremerton. Moneys may be used by Olympic College to equip and support a state-owned or leased facility in Bremerton where contracted courses are delivered.

(14) \$450,000 of the general fund--state appropriation for fiscal year 2001 is provided solely to enhance university expenditures for graduate student appointee health insurance.

Sec. 603. 1999 c 309 s 605 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	((183,551,000))
	<u>181,214,000</u>

General Fund--State Appropriation (FY 2001) . . . \$	((197,015,000))
	<u>197,772,000</u>

Air Pollution Control Account--State

1	Appropriation	\$	((198,000))
2			<u>49,000</u>
3	TOTAL APPROPRIATION	\$	((380,764,000))
4			<u>379,035,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) ((~~\$6,702,000~~)) \$6,324,000 of the general fund--state
8 appropriation for fiscal year 2000 and ((~~\$7,980,000~~)) \$7,511,000 of the
9 general fund--state appropriation for fiscal year 2001 are provided for
10 upper division and graduate courses and other educational services
11 offered at the Spokane branch campus.

12 (2) ((~~\$5,134,000~~)) \$3,681,000 of the general fund--state
13 appropriation for fiscal year 2000 and \$5,325,000 of the general fund--
14 state appropriation for fiscal year 2001 are provided for upper
15 division and graduate courses and other educational services offered at
16 the Tri-Cities branch campus.

17 (3) ((~~\$8,537,000~~)) \$8,108,000 of the general fund--state
18 appropriation for fiscal year 2000 and ((~~\$10,164,000~~)) \$9,671,000 of
19 the general fund--state appropriation for fiscal year 2001 are provided
20 for upper division and graduate courses and other educational services
21 offered at the Vancouver branch campus.

22 (4) \$1,438,000 of the general fund--state appropriation for fiscal
23 year 2000 and ((~~\$1,438,000~~)) \$1,150,000 of the general fund--state
24 appropriation for fiscal year 2001 are provided solely for
25 competitively offered recruitment and retention salary adjustments for
26 instructional and research faculty, exempt professional staff, academic
27 administrators, academic librarians, counselors, teaching and research
28 assistants, as classified by the office of financial management, and
29 all other nonclassified staff, but not including employees under RCW
30 28B.16.015. Tuition revenues may be expended in addition to those
31 required by this section to further provide recruitment and retention
32 salary adjustments. The university shall provide a report in their
33 2001-03 biennial operating budget request submittal on the effective
34 expenditure of funds for the purposes of this section.

35 (5) \$565,000 of the general fund--state appropriation in fiscal
36 year 2000 and \$340,000 of the general fund--state appropriation in
37 fiscal year 2001 are provided for learning centers in Skagit, Walla
38 Walla, and Grays Harbor counties.

(6) \$500,000 of the general fund--state appropriation for fiscal year 2000 and \$3,750,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the safe food initiative. Of these amounts, \$500,000 each fiscal year is provided solely for the commission on pesticide registration.

(7) \$44,000 of the general fund--state appropriation for fiscal year 2000 and \$44,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research efforts to develop suitable and economical alternatives to field burning of grass seed harvest residue.

(8) \$165,000 of the general fund--state appropriation for fiscal year 2000 and \$166,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the implementation of the Puget Sound work plan and agency action item WSU-01.

(9) \$750,000 of the general fund--state appropriation for fiscal year 2000 and ~~((\$750,000))~~ \$300,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for research faculty clusters in the advanced technology initiative program.

(10) \$600,000 of the general fund--state appropriation for fiscal year 2001 is provided solely for a portion of the costs of implementing the health sciences initiative. This amount is contingent on the completion of an operational plan developed with the Spokane intercollegiate research and technical institute (SIRTI) that identifies:

(a) How SIRTI and the university will work collaboratively to fulfill the current SIRTI goals and mission, including research, commercialization of digital, environmental, and biotechnologies, and development of venture capital;

(b) SIRTI governance, and the maintenance of a local board that will provide guidance and oversight for commercialization and technology transfer initiatives;

(c) Moving appropriate university research programs to Spokane;

(d) Strategies for strengthening higher education collaboration in Spokane;

(e) Resource development strategies to secure funds from nonstate sources to provide adequate support for commercialization and technology transfer efforts;

(f) The full and efficient use of resources, including space and budget, consistent with the goals and mission of SIRTI;

1 (g) Performance measures for impacts on the economy of Spokane and
2 eastern Washington resulting from SIRTI activities; and

3 (h) Strategies for reducing the need for state funding for SIRTI
4 administrative, operating, and program management costs over time.

5 By April 15, 2000, SIRTI and the university shall provide the
6 office of financial management and the legislature with an operational
7 plan that identifies the actions to be taken to meet their agreed-upon
8 goals. Funds shall be released only after receipt of a plan that meets
9 these requirements, subject to a determination by the director of the
10 office of financial management in consultation and agreement with the
11 higher education coordinating board and the department of community,
12 trade, and economic development.

13 (11) \$1,900,000 of the general fund--state appropriation for fiscal
14 year 2000 and \$1,600,000 of the general fund--state appropriation for
15 fiscal year 2001 are provided solely for replacement of campus heating
16 system boilers.

17 **Sec. 604.** 1999 c 309 s 606 (uncodified) is amended to read as
18 follows:

19 **FOR EASTERN WASHINGTON UNIVERSITY**

20	General Fund--State Appropriation (FY 2000) . . . \$	41,620,000
21	General Fund--State Appropriation (FY 2001) . . . \$	((43,345,000))
22		<u>43,397,000</u>
23	TOTAL APPROPRIATION \$	((84,965,000))
24		<u>85,017,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$375,000 of the general fund--state
27 appropriation for fiscal year 2000 and ((~~\$375,000~~)) \$300,000 of the
28 general fund--state appropriation for fiscal year 2001 are provided
29 solely for competitively offered recruitment and retention salary
30 adjustments for instructional and research faculty, exempt professional
31 staff, academic administrators, academic librarians, counselors,
32 teaching and research assistants, as classified by the office of
33 financial management, and all other nonclassified staff, but not
34 including employees under RCW 28B.16.015. Tuition revenues may be
35 expended in addition to those required by this section to further
36 provide recruitment and retention salary adjustments. The university
37 shall provide a report in their 2001-03 biennial operating budget

1 request submittal on the effective expenditure of funds for the
2 purposes of this section.

3 **Sec. 605.** 1999 c 309 s 607 (uncodified) is amended to read as
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

6	General Fund--State Appropriation (FY 2000) . . . \$	((41,898,000))
7		<u>41,232,000</u>
8	General Fund--State Appropriation (FY 2001) . . . \$	((44,465,000))
9		<u>44,620,000</u>
10	TOTAL APPROPRIATION \$	((86,363,000))
11		<u>85,852,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$312,000 of the general fund--state
14 appropriation for fiscal year 2000 and ((~~\$312,000~~)) \$250,000 of the
15 general fund--state appropriation for fiscal year 2001 are provided
16 solely for competitively offered recruitment, retention, and equity
17 salary adjustments for instructional and research faculty, exempt
18 professional staff, academic administrators, academic librarians,
19 counselors, teaching and research assistants, as classified by the
20 office of financial management, and all other nonclassified staff, but
21 not including employees under RCW 28B.16.015. Tuition revenues may be
22 expended in addition to those required by this section to further
23 provide recruitment and retention salary adjustments. The university
24 shall provide a report in their 2001-03 biennial operating budget
25 request submittal on the effective expenditure of funds for the
26 purposes of this section.

27 **Sec. 606.** 1999 c 309 s 608 (uncodified) is amended to read as
28 follows:

29 **FOR THE EVERGREEN STATE COLLEGE**

30	General Fund--State Appropriation (FY 2000) . . . \$	((22,359,000))
31		<u>22,299,000</u>
32	General Fund--State Appropriation (FY 2001) . . . \$	((24,233,000))
33		<u>23,890,000</u>
34	TOTAL APPROPRIATION \$	((46,592,000))
35		<u>46,189,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$188,000 of the general fund--state appropriation for fiscal year 2000 and (~~(\$188,000)~~) \$150,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for competitively offered recruitment and retention salary adjustments for instructional and research faculty, exempt professional staff, academic administrators, academic librarians, counselors, teaching and research assistants, as classified by the office of financial management, and all other nonclassified staff, but not including employees under RCW 28B.16.015. Tuition revenues may be expended in addition to those required by this section to further provide recruitment and retention salary adjustments. The college shall provide a report in their 2001-03 biennial operating budget request submittal on the effective expenditure of funds for the purposes of this section.

(2) (~~(\$101,000)~~) \$41,000 of the general fund--state appropriation for fiscal year 2000 and \$102,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for the institute for public policy to complete studies of services described in subsection 202(1) of this act. If that subsection is not enacted, the amounts provided in this subsection shall lapse.

(3) \$40,000 of the general fund--state appropriation for fiscal year 2000 is provided solely for the institute for public policy to facilitate a work group pursuant to Second Substitute House Bill No. 1692 or sections 1 through 7 of Senate Bill No. 5127 (child abuse investigations). If neither of these bills are enacted by June 30, 1999, the amount provided in this subsection shall lapse.

Sec. 607. 1999 c 309 s 609 (uncodified) is amended to read as follows:

FOR WESTERN WASHINGTON UNIVERSITY

General Fund--State Appropriation (FY 2000) . . . \$	((53,293,000))
	<u>53,040,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((56,272,000))
	<u>56,066,000</u>
TOTAL APPROPRIATION \$	((109,565,000))
	<u>109,106,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$375,000 of the general fund--state

1 appropriation for fiscal year 2000 and (~~(\$375,000)~~) \$300,000 of the
2 general fund--state appropriation for fiscal year 2001 are provided
3 solely for competitively offered recruitment and retention salary
4 adjustments for instructional and research faculty, exempt professional
5 staff, academic administrators, academic librarians, counselors,
6 teaching and research assistants, as classified by the office of
7 financial management, and all other nonclassified staff, but not
8 including employees under RCW 28B.16.015. Tuition revenues may be
9 expended in addition to those required by this section to further
10 provide recruitment and retention salary adjustments. The university
11 shall provide a report in their 2001-03 biennial operating budget
12 request submittal on the effective expenditure of funds for the
13 purposes of this section.

14 **Sec. 608.** 1999 c 309 s 611 (uncodified) is amended to read as
15 follows:

16 **FOR THE HIGHER EDUCATION COORDINATING BOARD--FINANCIAL AID AND GRANT**
17 **PROGRAMS**

18	General Fund--State Appropriation (FY 2000) . . . \$	(106,945,000)
19		<u>106,815,000</u>
20	General Fund--State Appropriation (FY 2001) . . . \$	(117,807,000)
21		<u>116,481,000</u>
22	General Fund--Federal Appropriation \$	2,422,000
23	Advanced College Tuition Payment Program Account--	
24	State Appropriation \$	3,408,000
25	TOTAL APPROPRIATION \$	(230,582,000)
26		<u>229,126,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$534,000 of the general fund--state appropriation for fiscal
30 year 2000 and \$529,000 of the general fund--state appropriation for
31 fiscal year 2001 are provided solely for the displaced homemakers
32 program.

33 (2) \$220,000 of the general fund--state appropriation for fiscal
34 year 2000 and \$225,000 of the general fund--state appropriation for
35 fiscal year 2001 are provided solely for the western interstate
36 commission for higher education.

37 (3) \$1,000,000 of the general fund--state appropriation for fiscal
38 year 2000 (~~and \$1,000,000 of the general fund--state appropriation for~~

1 ~~fiscal year 2001 are))~~ is provided solely to implement an aid program
2 for the benefit of elementary and secondary public school teachers who
3 do not now hold a masters of education degree. Within available funds
4 and until these funds are exhausted, the board may repay all or a
5 portion of the educational expenses incurred by a teacher, or teacher
6 candidate, for one year of masters' level studies at an accredited
7 Washington college or university. Payment is conditioned upon the
8 applicant's successful matriculation and resumption, or assumption, of
9 classroom teaching duties in a public elementary or secondary school in
10 this state. Among the potential applicants for this program, the board
11 shall give priority to those individuals who returned to the classroom
12 with a math or science teaching credential. The board may adopt rules
13 as necessary to implement this program.

14 (4) \$1,000,000 of the general fund--state appropriation for fiscal
15 year 2000 and \$1,000,000 of the general fund--state appropriation for
16 fiscal year 2001 are provided solely for the health professional
17 conditional scholarship and loan program under chapter 28B.115 RCW.
18 This amount shall be deposited to the health professional loan
19 repayment and scholarship trust fund to carry out the purposes of the
20 program.

21 (5) \$75,000 of the general fund--state appropriation for fiscal
22 year 2000 (~~and \$75,000 of the general fund--state appropriation for~~
23 ~~fiscal year 2001 are))~~ is provided solely for implementation of
24 Substitute Senate Bill No. 5277 (higher education student child care
25 matching grants). In no case shall funds provided in this subsection
26 be used to construct or remodel facilities. If the bill is not enacted
27 by June 30, 1999, the amounts provided in this subsection shall lapse.

28 (6) \$103,686,000 of the general fund--state appropriation for
29 fiscal year 2000 and \$114,700,000 of the general fund--state
30 appropriation for fiscal year 2001 are provided solely for student
31 financial aid, including all administrative costs. Of these amounts:

32 (a) \$80,240,000 of the general fund--state appropriation for fiscal
33 year 2000 and \$87,696,000 of the general fund--state appropriation for
34 fiscal year 2001 are provided solely for the state need grant program.
35 After April 1 of each fiscal year, up to one percent of the annual
36 appropriation for the state need grant program may be transferred to
37 the state work study program;

38 (b) \$15,350,000 of the general fund--state appropriation for fiscal
39 year 2000 and \$15,350,000 of the general fund--state appropriation for

1 fiscal year 2001 are provided solely for the state work study program.
2 After April 1 of each fiscal year, up to one percent of the annual
3 appropriation for the state work study program may be transferred to
4 the state need grant program;

5 (c) \$2,920,000 of the general fund--state appropriation for fiscal
6 year 2000 and \$2,920,000 of the general fund--state appropriation for
7 fiscal year 2001 are provided solely for educational opportunity
8 grants. The board may deposit sufficient funds from its appropriation
9 into the state education trust fund as established in RCW 28B.10.821 to
10 provide a one-year renewal of the grant for each new recipient of the
11 educational opportunity grant award. For the purpose of establishing
12 eligibility for the equal opportunity grant program for placebound
13 students under RCW 28B.101.020, Thurston county lies within the branch
14 campus service area of the Tacoma branch campus of the University of
15 Washington;

16 (d) A maximum of 2.1 percent of the general fund--state
17 appropriation for fiscal year 2000 and 2.1 percent of the general
18 fund--state appropriation for fiscal year 2001 may be expended for
19 financial aid administration, excluding the 4 percent state work study
20 program administrative allowance provision;

21 (e) \$230,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$201,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the educator's excellence
24 awards. Any educator's excellence moneys not awarded by April 1st of
25 each year may be transferred by the board to either the Washington
26 scholars program or to the Washington award for vocational excellence;

27 (f)(i) \$1,361,000 of the general fund--state appropriation for
28 fiscal year 2000 and \$1,548,000 of the general fund--state
29 appropriation for fiscal year 2001 are provided solely to implement the
30 Washington scholars program. Any Washington scholars program moneys
31 not awarded by April 1st of each year may be transferred by the board
32 to either the educator's excellence awards or to the Washington award
33 for vocational excellence;

34 (ii) Of the amounts in (f)(i) of this subsection, \$25,000 of the
35 general fund--state appropriation for fiscal year 2000 and \$207,000 of
36 the general fund--state appropriation for fiscal year 2001 are provided
37 solely to implement Second Substitute House Bill No. 1661 (Washington
38 scholars program). If Second Substitute House Bill No. 1661 is not

1 enacted prior to June 30, 1999, then the amounts provided in this
2 subsection (6)(f)(ii) shall lapse;

3 (g) \$534,000 of the general fund--state appropriation for fiscal
4 year 2000 and \$534,000 of the general fund--state appropriation for
5 fiscal year 2001 are provided solely to implement Washington award for
6 vocational excellence program. Any Washington award for vocational
7 program moneys not awarded by April 1st of each year may be transferred
8 by the board to either the educator's excellence awards or the
9 Washington scholars program;

10 (h) (~~(\$251,000)~~) \$121,000 of the general fund--state appropriation
11 for fiscal year 2000 (~~(and \$251,000 of the general fund--state~~
12 ~~appropriation for fiscal year 2001 are))~~) is provided solely for
13 community scholarship matching grants of \$2,000 each. To be eligible
14 for the matching grant, a nonprofit community organization organized
15 under section 501(c)(3) of the internal revenue code must demonstrate
16 that it has raised \$2,000 in new moneys for college scholarships after
17 the effective date of this act. No organization may receive more than
18 one \$2,000 matching grant and preference shall be given to
19 organizations affiliated with the citizens' scholarship foundation; and

20 (i) \$2,800,000 of the general fund--state appropriation for fiscal
21 year 2000 and \$6,200,000 of the general fund--state appropriation for
22 fiscal year 2001 are provided solely to establish the Washington
23 promise scholarship program subject to the following conditions and
24 limitations:

25 (i) Within available funds, the higher education coordinating board
26 shall award scholarships for use at accredited institutions of higher
27 education in the state of Washington to as many students as possible
28 from among those qualifying under (iv) and (v) of this subsection.
29 Each qualifying student will receive two consecutive annual
30 installments, the value of each not to exceed the full-time annual
31 resident tuition rates charged by community colleges.

32 (ii) Of the amounts provided, no more than \$250,000 each year is
33 for administration of the Washington promise scholarship program.

34 (iii) The Washington's promise scholarship account is created in
35 the custody of the state treasurer. The account shall be a discrete
36 nonappropriated account. Other than funds provided for program
37 administration, the higher education coordinating board shall deposit
38 in this account all money received for the program. The account shall
39 be self-sustaining and consist of funds appropriated by the legislature

1 for these scholarships, private contributions, and receipts from
2 refunds of tuition and fees.

3 (iv) Seniors in the top ten percent of their individual Washington
4 state high school class in 1999 and whose family income does not exceed
5 one hundred and thirty-five percent of the state's median family
6 income, adjusted for family size qualify for a scholarship in fiscal
7 year 2000.

8 (v) Seniors in the top fifteen percent of their individual
9 Washington state high school class in 2000 and whose family income does
10 not exceed one hundred thirty-five percent of the state's median family
11 income, adjusted for family size qualify for a scholarship in fiscal
12 year 2001.

13 (vi) For students eligible under subsections (iv) and (v) of this
14 subsection, the superintendent of public instruction shall provide the
15 higher education coordinating board with the names, addresses, and
16 unique numeric identifiers of students in the top ten percent, or top
17 fifteen percent, as appropriate in each of the respective high school
18 senior classes in Washington state. This shall be provided no later
19 than August 1 of each year.

20 (vii) Scholarships awarded under this section may only be used at
21 accredited institutions of higher education in the state of Washington
22 for college-related expenses, including but not limited to, tuition,
23 room and board, books, materials, and transportation. The Washington
24 promise scholarship award shall not supplant other scholarship awards,
25 financial aid, or tax programs related to postsecondary education.
26 Scholarships may not be transferred or refunded to students.

27 (viii) The higher education coordinating board shall evaluate the
28 impact and effectiveness of the Washington promise scholarship program.
29 The evaluation shall include, but not be limited to: (A) An analysis
30 of other financial assistance promise scholarship recipients are
31 receiving through other federal, state, and institutional programs,
32 including grants, work study, tuition waivers, tax credits, and loan
33 programs; (B) an analysis of whether the implementation of the promise
34 scholarship program has had an impact on student indebtedness; and (C)
35 an evaluation of what types of students are successfully completing
36 high school but do not have the financial ability to attend college
37 because they cannot obtain financial aid or the financial aid is
38 insufficient. The board shall report its findings to the governor and
39 the legislature by November 1, 2001.

(ix) The higher education coordinating board may adopt rules as necessary to implement this program.

Sec. 609. 1999 c 309 s 612 (uncodified) is amended to read as follows:

FOR THE WORK FORCE TRAINING AND EDUCATION COORDINATING BOARD

General Fund--State Appropriation (FY 2000) . . . \$	((1,124,000))
	<u>1,198,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((1,123,000))
	<u>1,273,000</u>
General Fund--Federal Appropriation \$	34,408,000
TOTAL APPROPRIATION \$	((36,655,000))
	<u>36,879,000</u>

The appropriations in this section are subject to the following conditions and limitations: \$74,000 of the general fund--state appropriation for fiscal year 2000 and \$150,000 of the general fund--state appropriation for fiscal year 2001 are provided solely for grants to local work force development councils that will help close the skills gap facing Washington business. The grants shall be used to:

(1) Create partnerships with businesses, labor organizations, and industry associations that share common occupations for the purpose of determining their future employment and training needs;

(2) Bring together community colleges and other employment and training providers to develop the programs that meet the employment and training needs defined by the above industry partnerships;

(3) Expand the use of skills standards, and customized training designed to meet the specific needs of business; and

(4) Support increased use of on-the-job learning strategies among small and medium-sized enterprises.

The board shall provide a preliminary report of the results of at least three partnerships by December 1, 2000, and present the report to the appropriate committees of the legislature. The preliminary report shall describe the progress of the partnerships toward meeting the skills gap. The work of all of the partnerships shall be completed by June 30, 2001, and a final report shall be provided to the appropriate committees of the legislature. The final report shall describe the customized training that the board, industries, and the community colleges will use to meet the skills gap.

Sec. 610. 1999 c 309 s 613 (uncodified) is amended to read as follows:

FOR WASHINGTON STATE LIBRARY

General Fund--State Appropriation (FY 2000) . . . \$	((8,400,000))
	<u>8,384,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((8,198,000))
	<u>7,704,000</u>
General Fund--Federal Appropriation \$	8,859,000
TOTAL APPROPRIATION \$	((25,457,000))
	<u>24,947,000</u>

The appropriations in this section are subject to the following conditions and limitations: At least \$2,763,219 shall be expended for a contract with the Seattle public library for library services for the Washington book and braille library.

Sec. 611. 1999 c 309 s 614 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE ARTS COMMISSION

General Fund--State Appropriation (FY 2000) . . . \$	2,314,000
General Fund--State Appropriation (FY 2001) . . . \$	((2,562,000))
	<u>2,062,000</u>
General Fund--Federal Appropriation \$	((1,000,000))
	<u>1,020,000</u>
<u>General Fund--Private/Local Appropriation</u> \$	<u>25,000</u>
TOTAL APPROPRIATION \$	((5,876,000))
	<u>5,421,000</u>

The appropriations in this section are subject to the following conditions and limitations: ((~~(1)~~)) \$250,000 from the fiscal year 2000 general fund--state appropriation is provided solely for the arts in education program, arts organization funding, and for new arts funding for underserved communities. During fiscal year 2000, the agency shall prepare a strategic plan. The plan shall be submitted to the governor and appropriate committees of the legislature by July 1, 2000.

~~((~~(2)~~ \$500,000 from the fiscal year 2001 general fund--state appropriation is contingent upon the completion of the strategic plan required in subsection (1) of this section. If the strategic plan is not completed by July 1, 2000, the amount provided in this subsection shall lapse.))~~

1 **Sec. 612.** 1999 c 309 s 615 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

4	General Fund--State Appropriation (FY 2000) . . . \$	((2,646,000))
5		<u>2,642,000</u>
6	General Fund--State Appropriation (FY 2001) . . . \$	((2,661,000))
7		<u>2,764,000</u>
8	TOTAL APPROPRIATION \$	((5,307,000))
9		<u>5,406,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$50,000 of the general fund--state appropriation for fiscal
13 year 2000 and \$50,000 of the general fund--state appropriation for
14 fiscal year 2001 are provided solely for activities related to the
15 Lewis and Clark Bicentennial.

16 (2) \$25,000 of the general fund--state appropriation for fiscal
17 year 2000 and \$25,000 of the general fund--state appropriation for
18 fiscal year 2001 are provided solely for the purchase and replacement
19 costs of historic elm trees along Des Moines memorial drive. These
20 funds shall be allocated to the Highline historical society.

21 (3) \$10,000 of the general fund--state appropriation for fiscal
22 year 2000 and \$135,000 of the general fund--state appropriation for
23 fiscal year 2001 are provided solely for the history lab project.

24 **Sec. 613.** 1999 c 309 s 617 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATE SCHOOL FOR THE BLIND**

27	General Fund--State Appropriation (FY 2000) . . . \$	3,986,000
28	General Fund--State Appropriation (FY 2001) . . . \$	((4,006,000))
29		<u>4,119,000</u>
30	General Fund--Private/Local Appropriation \$	644,000
31	TOTAL APPROPRIATION \$	((8,636,000))
32		<u>8,749,000</u>

33 **Sec. 614.** 1999 c 309 s 618 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE SCHOOL FOR THE DEAF**

36	General Fund--State Appropriation (FY 2000) . . . \$	((6,704,000))
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1		<u>6,702,000</u>
2	General Fund--State Appropriation (FY 2001) . . . \$	((6,686,000))
3		<u>6,677,000</u>
4	TOTAL APPROPRIATION \$	((13,390,000))
5		<u>13,379,000</u>
6	(End of part)	

PART VII
SPECIAL APPROPRIATIONS

Sec. 701. 1999 c 309 s 701 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT

General Fund--State Appropriation (FY 2000) . . . \$	((604,672,000))
	<u>613,172,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((455,689,000))
	<u>456,908,000</u>
State Building Construction Account--State	
Appropriation \$	((4,168,000))
	<u>6,797,000</u>
Debt-Limit Reimbursable Bond Retirement Account--	
State Appropriation \$	((2,574,000))
	<u>2,565,000</u>
TOTAL APPROPRIATION \$	((1,067,103,000))
	<u>1,079,442,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriations are for deposit into the debt-limit general fund bond retirement account. The appropriation for fiscal year 2000 shall be deposited in the debt-limit general fund bond retirement account by June 30, 2000.

Sec. 702. 1999 c 309 s 702 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED BY ENTERPRISE ACTIVITIES

State Convention and Trade Center Account--State	
Appropriation \$	((32,575,000))
	<u>32,724,000</u>
Accident Account--State Appropriation \$	5,080,000
Medical Aid Account--State Appropriation \$	5,080,000
TOTAL APPROPRIATION \$	((42,735,000))
	<u>42,884,000</u>

Sec. 703. 1999 c 309 s 703 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE

General Fund--State Appropriation (FY 2000) . . . \$	((23,806,000))
	<u>23,678,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((23,445,000))
	<u>23,283,000</u>
Higher Education Construction Account--State	
Appropriation \$	((118,000))
	<u>695,000</u>
Nondebt-Limit Reimbursable Bond Retirement	
Account--State Appropriation \$	((106,498,000))
	<u>119,977,000</u>
Stadium and Exhibition Center Construction--State	
Appropriation \$	((1,250,000))
	<u>1,970,000</u>
TOTAL APPROPRIATION \$	((155,117,000))
	<u>169,603,000</u>

The appropriations in this section are subject to the following conditions and limitations: The general fund appropriation is for deposit into the nondebt-limit general fund bond retirement account.

Sec. 704. 1999 c 309 s 705 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund--State Appropriation (FY 2000) . . . \$	567,000
General Fund--State Appropriation (FY 2001) . . . \$	568,000
Higher Education Construction Account--State	
Appropriation \$	((30,000))
	<u>83,000</u>
State Building Construction Account--State	
Appropriation \$	1,237,000
Public Safety Reimbursable Bond Account--State	
Appropriation \$	((3,000))
	<u>0</u>
Stadium/Exhibition Center Construction	

1	Account--State Appropriation	\$	250,000
2	TOTAL APPROPRIATION	\$	((2,655,000))
3			<u>2,705,000</u>
4	Total Bond Retirement and Interest Appropriations		
5	contained in sections 701 through ((705)) <u>704</u>		
6	of this act	\$	((1,268,839,000))
7			<u>1,294,634,000</u>

8 **Sec. 705.** 1999 c 309 s 711 (uncodified) is amended to read as
9 follows:

10 **FOR THE AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT**

11 Resource Management Cost Account

12	Appropriation	\$	((2,632,000))
13			<u>2,753,000</u>

14 The appropriation in this section is subject to the following
15 conditions and limitations: The appropriation shall be deposited in
16 the agricultural college trust management account.

17 **Sec. 706.** 1999 c 309 s 713 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--YEAR 2000 ALLOCATIONS**

20	General Fund--State Appropriation (FY 2000) . . .	\$	((5,000,000))
21			<u>3,445,000</u>
22	General Fund--Federal Appropriation	\$	462,000
23	Hospital Commission Account--State		
24	Appropriation	\$	19,000
25	Health Professions Account--State		
26	Appropriation	\$	182,000
27	Certified Public Accountants' Account--State		
28	Appropriation	\$	5,000
29	Safe Drinking Water Account--State		
30	Appropriation	\$	96,000
31	Water Quality Permit Account--State		
32	Appropriation	\$	258,000
33	State Health Care Authority Administrative		
34	Account--State Appropriation	\$	1,456,000
35	Year 2000 Contingency Revolving Account--State		
36	Appropriation	\$	10,000,000

1	Accident Account--State Appropriation	\$	150,000
2	Medical Aid Account--State Appropriation	\$	150,000
3	TOTAL APPROPRIATION	\$	((17,778,000))
4			<u>16,223,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The appropriations will be allocated by the office of financial
8 management to agencies to resolve year 2000 issues. Agencies shall
9 submit their estimated costs to resolve year 2000 issues to the office
10 of financial management.

11 (2) To facilitate the transfer of moneys from dedicated funds and
12 accounts, the state treasurer is directed to transfer sufficient moneys
13 from each dedicated fund or account to the year 2000 contingency
14 revolving account, in accordance with schedules provided by the office
15 of financial management.

16 **Sec. 707.** 1999 c 309 s 719 (uncodified) is amended to read as
17 follows:

18 **FOR THE GOVERNOR--COMPENSATION--INSURANCE BENEFITS**

19	General Fund--State Appropriation (FY 2000)	\$	10,401,000
20	General Fund--State Appropriation (FY 2001)	\$	((26,095,000))
21			<u>27,616,000</u>
22	General Fund--Federal Appropriation	\$	((12,987,000))
23			<u>13,505,000</u>
24	General Fund--Private/Local Appropriation	\$	((747,000))
25			<u>775,000</u>
26	Salary and Insurance Increase Revolving Account		
27	Appropriation	\$	((25,941,000))
28			<u>27,032,000</u>
29	TOTAL APPROPRIATION	\$	((75,166,000))
30			<u>79,329,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1)(a) The monthly employer funding rate for insurance benefit
34 premiums shall not exceed \$375.50 per eligible employee for fiscal year
35 2000, and \$410.53 for fiscal year 2001.

1 (b) The monthly employer funding rate for the operating costs of
2 the health care authority shall not exceed \$12.52 per eligible employee
3 for fiscal year 2000, and \$13.04 for fiscal year 2001.

4 (c) An additional \$2.42 per eligible employee shall be included in
5 the employer funding rate for fiscal year((s)) 2000 and an additional
6 \$7.25 for fiscal year 2001 to repay the public employees' and retirees'
7 insurance account for any claims paid as a result of a court-approved
8 stipulated settlement in *Retired State Employees et al. v. State of*
9 *Washington* (Thurston county superior court cause no. 92-2-01294-1).

10 (d) An additional \$0.71 per eligible employee shall be included in
11 the employer funding rate for fiscal year 2000, and an additional \$1.47
12 per eligible employee shall be included in the employer funding rate
13 for fiscal year 2001, solely to increase life insurance coverage in
14 accordance with a court approved settlement in *Burbage et al. v. State*
15 *of Washington* (Thurston county superior court cause no. 94-2-02560-8).

16 (e) Surplus moneys accruing to the public employees' and retirees'
17 insurance account due to lower-than-projected insurance costs may not
18 be reallocated by the health care authority to increase the actuarial
19 value of public employee insurance plans. Such funds shall be held in
20 reserve in the public employees' and retirees' insurance account and
21 may not be expended without prior legislative authorization.

22 (f) In order to achieve the level of funding provided for health
23 benefits, the public employees' benefits board may require employee
24 premium copayments, increase point-of-service cost sharing, and/or
25 implement managed competition.

26 (g) The health care authority shall use funds accruing to the
27 public employees' and retirees' insurance account in fiscal year 1999
28 from payments made by the standard insurance company to the state of
29 Washington related to the state's basic long-term disability plan, for
30 insurance costs in the 1999-2001 biennium.

31 (2) To facilitate the transfer of moneys from dedicated funds and
32 accounts, the state treasurer is directed to transfer sufficient moneys
33 from each dedicated fund or account to the special fund salary and
34 insurance contribution increase revolving fund in accordance with
35 schedules provided by the office of financial management.

36 (3) The health care authority, subject to the approval of the
37 public employees' benefits board, shall provide subsidies for health
38 benefit premiums to eligible retired or disabled public employees and
39 school district employees who are eligible for parts A and B of

1 medicare, pursuant to RCW 41.05.085. From January 1, 2000 through
2 December 31, 2000, the subsidy shall be \$62.48. Starting January 1,
3 2001, the subsidy shall be \$69.98 per month.

4 (4) Technical colleges, school districts, and educational service
5 districts shall remit to the health care authority for deposit into the
6 public employees' and retirees' insurance account established in RCW
7 41.05.120 the following amounts:

8 (a) For each full-time employee, \$22.03 per month beginning
9 September 1, 1999, and \$25.06 beginning September 1, 2000;

10 (b) For each part-time employee who, at the time of the remittance,
11 is employed in an eligible position as defined in RCW 41.32.010 or
12 41.40.010 and is eligible for employer fringe benefit contributions for
13 basic benefits, \$22.03 each month beginning September 1, 1999, and
14 \$25.06 beginning September 1, 2000, prorated by the proportion of
15 employer fringe benefit contributions for a full-time employee that the
16 part-time employee receives.

17 The remittance requirements specified in this subsection shall not
18 apply to employees of a technical college, school district, or
19 educational service district who purchase insurance benefits through
20 contracts with the health care authority.

21 (5) The salary and insurance increase revolving account
22 appropriation includes amounts sufficient to fund health benefits for
23 ferry workers at the premium levels specified in subsection (1) of this
24 section, consistent with the 1999-01 transportation appropriations act.

25 (6) The allocations to agencies and institutions under this section
26 reflect a reduction of \$3,982,000 general fund--state for fiscal year
27 2000, an increase of \$458,000 general fund--state for fiscal year 2001,
28 and reductions of \$1,330,000 general fund--federal, \$74,000 general
29 fund--local, and \$3,342,000 salary and insurance increase revolving
30 account, to reflect savings resulting from the implementation of
31 employer pension rate reductions on July 1, 1999.

32 **Sec. 708.** 1999 c 309 s 720 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS--CONTRIBUTIONS TO**
35 **RETIREMENT SYSTEMS.** The appropriations in this section are subject to
36 the following conditions and limitations: The appropriations for the
37 law enforcement officers' and firefighters' retirement system shall be
38 made on a monthly basis beginning July 1, 1999, consistent with chapter

41.45 RCW as amended by this act, and the appropriations for the judges and judicial retirement systems shall be made on a quarterly basis consistent with chapters 2.10 and 2.12 RCW.

(1) There is appropriated for state contributions to the law enforcement officers' and fire fighters' retirement system:

General Fund--State Appropriation (FY 2000) . . . \$	((16,320,000))
	<u>16,082,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((18,050,000))
	<u>16,566,000</u>

The appropriations in this subsection are subject to the following conditions and limitations: The appropriations include a reduction of \$238,000 general fund--state for fiscal year 2000 and \$1,484,000 general fund--state for fiscal year 2001, to reflect savings resulting from the implementation of new employer pension contribution rates based on the 1998 combined actuarial valuation conducted by the office of the state actuary adjusted for a May 1, 2000, implementation date, in accordance with section 903 of this act.

(2) There is appropriated for contributions to the judicial retirement system:

General Fund--State Appropriation (FY 2000) . . . \$	7,000,000
General Fund--State Appropriation (FY 2001) . . . \$	7,000,000

(3) There is appropriated for contributions to the judges retirement system:

General Fund--State Appropriation (FY 2000) . . . \$	750,000
General Fund--State Appropriation (FY 2001) . . . \$	750,000
TOTAL APPROPRIATION \$	((49,870,000))
	<u>48,148,000</u>

Sec. 709. 1999 c 309 s 723 (uncodified) is amended to read as follows:

SALARY COST OF LIVING ADJUSTMENT

General Fund--State Appropriation (FY 2000) . . . \$	((33,614,000))
	<u>33,424,000</u>
General Fund--State Appropriation (FY 2001) . . . \$	((68,186,000))
	<u>68,376,000</u>
General Fund--Federal Appropriation \$	31,436,000
General Fund--Private/Local Appropriation \$	((2,001,000))

1		<u>2,014,000</u>
2	Salary and Insurance Increase Revolving Account	
3	Appropriation	\$ 72,609,000
4	TOTAL APPROPRIATION	\$ ((207,846,000))
5		<u>207,859,000</u>

6 The appropriations in this section shall be expended solely for the
7 purposes designated in this section and are subject to the following
8 conditions and limitations:

9 (1) In addition to the purposes set forth in subsections (2) and
10 (3) of this section, appropriations in this section are provided solely
11 for a 3.0 percent salary increase effective July 1, 1999, and a 3.0
12 percent salary increase effective July 1, 2000, for all classified
13 employees, including those employees in the Washington management
14 service, and exempt employees under the jurisdiction of the personnel
15 resources board.

16 (2) The appropriations in this section are sufficient to fund a 3.0
17 percent salary increase effective July 1, 1999, and a 3.0 percent
18 increase effective July 1, 2000, for general government, legislative,
19 and judicial employees exempt from merit system rules whose maximum
20 salaries are not set by the commission on salaries for elected
21 officials.

22 (3) The salary and insurance increase revolving account
23 appropriation in this section includes funds sufficient to fund a 3.0
24 percent salary increase effective July 1, 1999, and a 3.0 percent
25 salary increase effective July 1, 2000, for ferry workers consistent
26 with the 1999-01 transportation appropriations act.

27 (4)(a) No salary increase may be paid under this section to any
28 person whose salary has been Y-rated pursuant to rules adopted by the
29 personnel resources board.

30 (b) The average salary increases paid under this section and
31 section 724 of this act to agency officials whose maximum salaries are
32 established by the committee on agency official salaries shall not
33 exceed the average increases provided by subsection (2) of this
34 section.

35 (5) The appropriations in this section include \$1,498,000 general
36 fund--state for fiscal year 2000, \$1,765,000 general fund--state for
37 fiscal year 2001, and a reduction of \$3,263,000 general fund--federal
38 for the department of social and health services to adjust employer
39 pension funding levels to reflect historical fund source ratios.

1 **Sec. 710.** 1999 c 309 s 727 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--COMPENSATION ACTIONS OF**
4 **PERSONNEL RESOURCES BOARD**

5	General Fund--State Appropriation (FY 2000) . . . \$	((6,543,000))
6		<u>6,578,000</u>
7	General Fund--State Appropriation (FY 2001) . . . \$	((6,543,000))
8		<u>6,579,000</u>
9	General Fund--Federal Appropriation \$	3,343,000
10	General Fund--Private/Local Appropriation \$	173,000
11	Salary and Insurance Increase Revolving Account	
12	Appropriation \$	((22,783,000))
13		<u>23,025,000</u>
14	TOTAL APPROPRIATION \$	((39,385,000))
15		<u>39,698,000</u>

16 The appropriations in this section shall be expended solely for the
17 purposes designated in this section and are subject to the following
18 conditions and limitations: Funding is provided to implement the
19 salary increase recommendations of the Washington personnel resources
20 board for the top 26 priority classes identified pursuant to RCW
21 41.06.152. The salary increases shall be effective July 1, 1999.

22 NEW SECTION. **Sec. 711.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24 **FOR SUNDRY CLAIMS.** The following sums, or so much thereof as may
25 be necessary, are appropriated from the general fund, unless otherwise
26 indicated, for relief of various individuals, firms, and corporations
27 for sundry claims. These appropriations are to be disbursed on
28 vouchers approved by the director of general administration, except as
29 otherwise provided, as follows:

30 (1) Reimbursement of criminal defendants acquitted on the basis of
31 self-defense, pursuant to RCW 9A.16.110:

32	(a) Douglas Jones, claim number SCJ 99-05	\$ 9,420
33	(b) Tyler Davis, claim number SCJ 99-07	\$ 4,933
34	(c) Joel Maza, claim number SCJ 99-08	\$ 4,236
35	(d) Thomas Vigil, claim number SCJ 99-09	\$ 8,070
36	(e) Wayne Tweed, claim number SCJ 99-10	\$ 5,588
37	(f) William Rhodes, claim number SCJ 99-11	\$ 5,000

1	(g) Lew Roberts, claim number SCJ 99-12	\$ 5,091
2	(h) Thomas Cheetham, claim number SCJ 99-13	\$ 7,648
3	(i) Adonta Goldsby, claim number SCJ 99-14	\$ 7,860
4	(j) Lorenzo Macklin, claim number SCJ 99-16	\$ 32,785
5	(k) Valeriano Rueda, claim number SCJ 99-17	\$ 1,211
6	(l) Duane Dunlap, claim number SCJ 00-01	\$ 19,646
7	(m) Nathan Borge, claim number SCJ 00-02	\$ 4,864
8	(n) George D. Easton Jr., claim number SCJ 00-03	\$ 5,837
9	(o) James Shank, claim number SCJ 00-04	\$ 9,977
10	(p) Jacob Sloboda, claim number SCJ 00-05	\$ 12,856
11	(q) Shawn G. Nickel, claim number SCJ 00-06	\$ 4,214

12 NEW SECTION. **Sec. 712.** A new section is added to 1999 c 309
13 (uncodified) to read as follows:

14 **FOR THE TRANSPORTATION FUND.** The sum of fifty million dollars is
15 appropriated from the general fund to the transportation fund for
16 fiscal year 2000.

17 NEW SECTION. **Sec. 713.** A new section is added to 1999 c 309
18 (uncodified) to read as follows:

19 **FOR THE COUNTY PUBLIC HEALTH ACCOUNT.** The sum of \$33,184,000 is
20 appropriated from the health services account to the county public
21 health account for distribution to local public health districts.

22 NEW SECTION. **Sec. 714.** A new section is added to 1999 c 309
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--LEGAL COSTS**

25	General Fund--State Appropriation (FY 2000)	\$ 4,162,000
26	General Fund--State Appropriation (FY 2001)	\$ 350,000
27	TOTAL APPROPRIATION	\$ 4,512,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: The appropriations in this section are
30 provided for allocation to agencies for various legal costs and
31 settlements.

32 NEW SECTION. **Sec. 715.** A new section is added to 1999 c 309
33 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT--CONTRIBUTIONS TO RETIREMENT
SYSTEMS**

General Fund--State Appropriation (FY 2000)	\$ (1,797,000)
General Fund--State Appropriation (FY 2001)	\$ (11,236,000)
General Fund--Federal Appropriation	\$ (4,314,000)
General Fund--Private/Local Appropriation	\$ (153,000)
Special Account Retirement Contribution Increase	
Revolving Account Appropriation	\$ (9,098,000)
TOTAL APPROPRIATION	\$ (26,598,000)

The amounts in this section are provided solely to reduce agency and institution appropriations to reflect savings resulting from the implementation of new employer pension contribution rates based on the 1998 combined actuarial valuation conducted by the office of the state actuary adjusted for a May 1, 2000, effective date, in accordance with section 903 of this act.

NEW SECTION. **Sec. 716.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE OFFICE OF VETERAN AFFAIRS--NATIONAL WORLD WAR II MEMORIAL.
The sum of fifty thousand dollars is appropriated from the general fund for fiscal year 2000 for the National World War II Memorial as a contribution to the cost of constructing a memorial honoring members of the armed forces who served in World War II.

NEW SECTION. **Sec. 717.** A new section is added to 1999 c 309 (uncodified) to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT--COUNTY CRIMINAL JUSTICE
PROGRAMS**

General Fund--State Appropriation (FY 2000)	\$ 6,765,000
General Fund--State Appropriation (FY 2001)	\$ 26,185,000
TOTAL APPROPRIATION	\$ 32,950,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Moneys appropriated in this section shall be distributed in the same manner and amounts as though the moneys were deposited in and distributed from the county criminal justice assistance account under RCW 82.14.310.

(2) Moneys appropriated in this section shall be used to supplant a portion of the costs of existing local programs in the following areas: Superior court system, police operations, crime prevention, care and custody of prisoners, and legal services.

(3) Moneys appropriated in this section constitute a transfer of local government costs under RCW 43.135.060(2).

(4) It is the intent of the legislature that additional moneys, increasing by the fiscal growth factor, will be appropriated during each fiscal biennium for the purpose of criminal justice assistance to counties.

NEW SECTION. **Sec. 718.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--MUNICIPAL CRIMINAL JUSTICE PROGRAMS PART 1

General Fund--State Appropriation (FY 2000)	\$	1,247,000
General Fund--State Appropriation (FY 2001)	\$	4,464,000
TOTAL APPROPRIATION	\$	5,711,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Moneys appropriated in this section shall be distributed in the same manner and amounts as though the moneys were deposited in and distributed from the municipal criminal justice assistance account under RCW 82.14.320.

(2) Moneys appropriated in this section shall be used to supplant a portion of the costs of existing local programs in the following areas: Municipal court system, police operations, crime prevention, care and custody of prisoners, and legal services.

(3) Moneys appropriated in this section constitute a transfer of local government costs under RCW 43.135.060(2).

(4) It is the intent of the legislature that additional moneys, increasing by the fiscal growth factor, will be appropriated during each fiscal biennium for the purpose of criminal justice assistance to municipalities.

NEW SECTION. **Sec. 719.** A new section is added to 1999 c 309 (uncodified) to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT--MUNICIPAL CRIMINAL JUSTICE PROGRAMS PART 2

1	General Fund--State Appropriation (FY 2000)	\$	12,723,000
2	General Fund--State Appropriation (FY 2001)	\$	47,822,000
3	TOTAL APPROPRIATION	\$	60,545,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) Moneys appropriated in this section shall be distributed in the
7 same manner and amounts as though the moneys were deposited in and
8 distributed from the municipal criminal justice assistance account
9 under RCW 82.14.330.

10 (2) Moneys appropriated in this section shall be used to supplant
11 a portion of the costs of existing local programs in the following
12 areas: Municipal court system, police operations, crime prevention,
13 care and custody of prisoners, and legal services.

14 (3) Moneys appropriated in this section constitute a transfer of
15 local government costs under RCW 43.135.060(2).

16 (4) It is the intent of the legislature that additional moneys,
17 increasing by the fiscal growth factor, will be appropriated during
18 each fiscal biennium for the purpose of criminal justice assistance to
19 municipalities.

20 NEW SECTION. **Sec. 720.** A new section is added to 1999 c 309
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--BECCA LEGISLATION**
23 **IMPLEMENTATION ASSISTANCE**

24	General Fund--State Appropriation (FY 2000)	\$	5,795,000
25	General Fund--State Appropriation (FY 2001)	\$	8,151,000
26	TOTAL APPROPRIATION	\$	13,946,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The amounts in this section are provided solely for the costs
30 of processing truancy, child in need of services, and at-risk youth
31 petitions.

32 (2) Moneys appropriated in this section shall be distributed in the
33 same manner and amounts as though the moneys were deposited in and
34 distributed from the county criminal justice assistance account under
35 RCW 82.14.310.

36 (3) Each quarter during the 1999-01 fiscal biennium, each county
37 shall report to the office of financial management the number of

1 petitions processed and the total costs of processing petitions in each
2 of the following categories: Truancy, child in need of services, and
3 at-risk youth. Counties shall submit the reports to the office of
4 financial management no later than forty-five days after a quarter
5 ends. The office of financial management shall forward this
6 information to the chair and ranking minority member of the house of
7 representatives appropriations committee and the senate ways and means
8 committee no later than sixty days after a quarter ends. These reports
9 are deemed informational in nature and are not for the purpose of
10 distributing funds.

11 NEW SECTION. **Sec. 721.** A new section is added to 1999 c 309
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT--PUBLIC TRANSPORTATION BENEFIT**
14 **AREAS**

15 For the purpose of transit, the following amounts are appropriated
16 from the general fund to the office of financial management for
17 distribution to the following public transportation benefit areas in
18 the amounts designated. Amounts appropriated in this section
19 constitute a transfer of local government costs under RCW
20 43.135.060(2).

21	System	Benefit Area	FY 2000	Biennium
22	Ben Franklin Transit	Benton-Franklin PTBA	1,495,441	1,495,441
23	Clallam Transit System	Clallam County PTBA	447,245	447,245
24	Community Transit	Snohomish County PTBA	4,401,833	4,401,833
25	C-Tran	Clark County PTBA	2,687,728	2,687,728
26	Community Urban Bus Service	Cowlitz PTBA	193,472	193,472
27	Grant Transit Authority	Grant County	405,125	405,125
28	Grays Harbor Transportation			
29	Authority	Grays Harbor	483,756	483,756
30	Intercity Transit	Thurston County PTBA	1,694,373	1,694,373
31	Island Transit	Island County PTBA	364,858	364,858
32	Jefferson Transit Authority	Jefferson County PTBA	182,454	182,454
33	Kitsap Transit	Kitsap County PTBA	1,889,047	1,889,047
34	Link	Chelan-Douglas PTBA	913,772	913,772
35	Mason County Transportation			
36	Authority	Mason County	155,810	155,810
37	Metropolitan King\County	King County	22,812,806	22,812,806
38	Pacific Transit	Pacific County	122,855	122,855
39	Pierce Transit	Pierce County PTBA	5,540,430	5,540,430
40	Pullman Transit	Whitman County PTBA	118,898	118,898

1	Skagit Transit System	Skagit PTBA	715,342	715,342
2	Spokane Transit Authority	Spokane County PTBA	3,658,695	3,658,695
3	Twin Transit	Lewis County PTBA	125,008	125,008
4	Valley Transit	Walla Walla County PTBA	302,254	302,254
5	Whatcom Transportation			
6	Authority	Whatcom County PTBA	1,288,797	1,288,797
7	TOTAL APPROPRIATIONS		50,000,000	50,000,000

8 (End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 1999 c 309 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance

premiums distribution \$ 6,617,250

General Fund Appropriation for public utility

district excise tax distribution \$ 35,876,898

General Fund Appropriation for prosecuting attorneys

salaries \$ 2,960,000

City Police and Fire Protection Assistance

Account Appropriation \$ ((~~95,667,000~~))
34,741,000

General Fund Appropriation for camper and travel

trailer excise tax distribution \$ ((~~4,325,826~~))
2,060,590

General Fund Appropriation for boating

safety/education and law enforcement
distribution \$ 3,616,000

Aquatic Lands Enhancement Account Appropriation

for harbor improvement revenue distribution . \$ 138,000

Liquor Excise Tax Account Appropriation for liquor

excise tax distribution \$ 25,580,000

Liquor Revolving Fund Appropriation for liquor

profits distribution \$ 52,269,932

Timber Tax Distribution Account Appropriation

for distribution to "Timber" counties \$ 74,025,900

Municipal Sales and Use Tax Equalization Account

Appropriation \$ ((~~84,851,000~~))
69,881,000

County Sales and Use Tax Equalization Account

Appropriation \$ ((~~13,147,000~~))
18,064,000

Death Investigations Account Appropriation for

distribution to counties for publicly funded

1	autopsies	\$	1,375,332
2	County Criminal Justice Account Appropriation . .	\$	((103,169,000))
3			<u>63,671,000</u>
4	Municipal Criminal Justice Account		
5	Appropriation	\$	((40,269,000))
6			<u>24,497,000</u>
7	County Public Health Account Appropriation . . .	\$	((51,520,250))
8			<u>14,649,366</u>
9	TOTAL APPROPRIATION	\$	((595,408,380))
10			<u>430,023,268</u>

11 The total expenditures from the state treasury under the
12 appropriations in this section shall not exceed the funds available
13 under statutory distributions for the stated purposes.

14 **Sec. 802.** 1999 c 309 s 803 (uncodified) is amended to read as
15 follows:

16 **FOR THE STATE TREASURER--TRANSFERS**

17	General Fund: For transfer to the Water Quality		
18	Account	\$	83,423,000
19	General Fund: For transfer to the Flood Control		
20	Assistance Account	\$	4,000,000
21	State Convention and Trade Center Account: For		
22	transfer to the State Convention and Trade		
23	Center Operations Account	\$	3,800,000
24	Water Quality Account: For transfer to the Water		
25	Pollution Control Account. Transfers shall be		
26	made at intervals coinciding with deposits of		
27	federal capitalization grant money into the		
28	account. The amounts transferred shall not		
29	exceed the match required for each federal		
30	deposit	\$	16,350,000
31	<u>Education Technology Revolving Account: For</u>		
32	<u>transfer to the K20 Technology Account . . .</u>	\$	<u>1,812,000</u>
33	State Treasurer's Service Account: For transfer to		
34	the general fund on or before June 30, 2001, an		
35	amount up to \$10,000,000 in excess of the cash		
36	requirements of the State Treasurer's Service		
37	Account	\$	10,000,000
38	Public Works Assistance Account: For transfer to		

1	the Drinking Water Assistance Account \$	7,700,000
2	County Sales and Use Tax Equalization Account:	
3	For transfer to the County Public Health	
4	Account \$	((2,577,664))
5		<u>1,288,832</u>
6	Public Health Services Account: For transfer to	
7	the County Public Health Account \$	1,056,000
8	State Emergency Water Projects Revolving Account:	
9	For transfer to the State Drought Preparedness	
10	Account \$	6,800,000
11	Tobacco Settlement Account: For transfer to	
12	the Health Services Account \$	((223,087,000))
13		<u>193,300,000</u>
14	State Toxics Control Account: For transfer to the	
15	local toxics control account on or before	
16	June 30, 2001, up to \$2,500,000, but not	
17	greater than the loan enacted in the 1999	
18	supplemental budget. The exact amount and	
19	timing of the transfer shall be determined	
20	by the office of financial management,	
21	based on state toxics control account fund	
22	balances \$	2,500,000
23	<u>Tobacco Prevention and Control Account: For</u>	
24	<u>Transfer to the Health Services Account . . . \$</u>	<u>90,000,000</u>
25	<u>Education Technology Revolving Account: For</u>	
26	<u>Transfer to the K20 Technology Account . . . \$</u>	<u>1,812,000</u>

27 (End of part)

PART IX

MISCELLANEOUS

Sec. 901. 1999 c 309 s 907 (uncodified) is amended to read as follows:

RETIREMENT CONTRIBUTION RATES. (1) The changes to the basic state and employer contribution rates adopted by the pension funding council for the 1999-2001 biennium shall be effective on the following dates:

(a) The changes to the basic state contribution rate for the law enforcement officers' and fire fighters' retirement system, and to the basic employer contribution rate for the public employees' retirement system plan 1 and the Washington state patrol retirement system shall each take effect on July 1, 1999; and

(b) The change to the basic employer contribution rate for the teachers' retirement system plan 1 shall take effect on September 1, 1999.

(2) The director of the department of retirement systems shall establish new contribution rates, to be effective July 1, 1999, for the public employees' retirement system plan 2 and the law enforcement officers' and fire fighters' retirement system plan 2. The new rates shall be established pursuant to RCW 41.40.650 and 41.26.450 respectively. The director of the department of retirement systems shall establish a new contribution rate, to be effective September 1, 1999, for the teachers' retirement system plan 2. The new rate shall be established pursuant to RCW 41.45.061.

(3) This section expires on ((June)) April 30, ((2001)) 2000.

Sec. 902. 1999 c 309 s 908 (uncodified) is amended to read as follows:

PUBLIC EMPLOYEES' RETIREMENT SYSTEM. For the period from July 1, 1999, through June 30, 2001, in addition to the basic and supplemental employer contributions required by RCW 41.45.060 and 41.45.070, the department of retirement systems shall also charge all public employees' retirement system employers an additional employer contribution rate of 0.05 percent for all members of the public employees' retirement system.

This section expires on ((June)) April 30, ((2001)) 2000.

1 **NEW SECTION.** **Sec. 903.** A new section is added to chapter 41.45

2 RCW to read as follows:

3 (1) The 1998 combined actuarial valuation studies conducted by the
4 office of the state actuary determined the pension contribution rates
5 necessary to meet the state's pension funding goals established by this
6 chapter. The contribution rates in this section reflect the findings
7 of the 1998 actuarial valuations, adjusted for a May 1, 2000,
8 implementation date.

9 (2) The basic employer contribution rate for the public employees'
10 retirement system shall be 3.58 percent and for the teachers'
11 retirement system shall be 6.03 percent. For the law enforcement
12 officers' and fire fighters' retirement system, the basic state
13 contribution rate shall be 2.16 percent and the basic employer rate
14 shall be 3.25 percent. The member contribution rate for the public
15 employees' retirement system plan 2 shall be 1.54 percent, for the
16 teachers' retirement system plan 2 shall be 1.85 percent, and for the
17 law enforcement officers' and fire fighters' retirement system plan 2
18 shall be 5.41 percent. The rates in this subsection shall be
19 implemented May 1, 2000.

20 (3) For the school employees' retirement system, the basic employer
21 contribution rate shall be 3.58 percent and the member contribution
22 rate shall be 1.54 percent effective as of the establishment of the new
23 retirement system on September 1, 2000.

24 (4) This section expires on June 30, 2001.

25 **Sec. 904.** RCW 70.105D.070 and 1999 c 309 s 923 are each amended to
26 read as follows:

27 (1) The state toxics control account and the local toxics control
28 account are hereby created in the state treasury.

29 (2) The following moneys shall be deposited into the state toxics
30 control account: (a) Those revenues which are raised by the tax
31 imposed under RCW 82.21.030 and which are attributable to that portion
32 of the rate equal to thirty-three one-hundredths of one percent; (b)
33 the costs of remedial actions recovered under this chapter or chapter
34 70.105A RCW; (c) penalties collected or recovered under this chapter;
35 and (d) any other money appropriated or transferred to the account by
36 the legislature. Moneys in the account may be used only to carry out
37 the purposes of this chapter, including but not limited to the
38 following activities:

1 (i) The state's responsibility for hazardous waste planning,
2 management, regulation, enforcement, technical assistance, and public
3 education required under chapter 70.105 RCW;

4 (ii) The state's responsibility for solid waste planning,
5 management, regulation, enforcement, technical assistance, and public
6 education required under chapter 70.95 RCW;

7 (iii) The hazardous waste cleanup program required under this
8 chapter;

9 (iv) State matching funds required under the federal cleanup law;

10 (v) Financial assistance for local programs in accordance with
11 chapters 70.95, 70.95C, 70.95I, and 70.105 RCW;

12 (vi) State government programs for the safe reduction, recycling,
13 or disposal of hazardous wastes from households, small businesses, and
14 agriculture;

15 (vii) Hazardous materials emergency response training;

16 (viii) Water and environmental health protection and monitoring
17 programs;

18 (ix) Programs authorized under chapter 70.146 RCW;

19 (x) A public participation program, including regional citizen
20 advisory committees;

21 (xi) Public funding to assist potentially liable persons to pay for
22 the costs of remedial action in compliance with cleanup standards under
23 RCW 70.105D.030(2)(e) but only when the amount and terms of such
24 funding are established under a settlement agreement under RCW
25 70.105D.040(4) and when the director has found that the funding will
26 achieve both (A) a substantially more expeditious or enhanced cleanup
27 than would otherwise occur, and (B) the prevention or mitigation of
28 unfair economic hardship; and

29 (xii) Development and demonstration of alternative management
30 technologies designed to carry out the top two hazardous waste
31 management priorities of RCW 70.105.150.

32 (3) The following moneys shall be deposited into the local toxics
33 control account: Those revenues which are raised by the tax imposed
34 under RCW 82.21.030 and which are attributable to that portion of the
35 rate equal to thirty-seven one-hundredths of one percent.

36 (a) Moneys deposited in the local toxics control account shall be
37 used by the department for grants or loans to local governments for the
38 following purposes in descending order of priority: (i) Remedial
39 actions; (ii) hazardous waste plans and programs under chapter 70.105

1 RCW; (iii) solid waste plans and programs under chapters 70.95, 70.95C,
2 70.95I, and 70.105 RCW; and (iv) funds for a program to assist in the
3 assessment and cleanup of sites of methamphetamine production, but not
4 to be used for the initial containment of such sites, consistent with
5 the responsibilities and intent of RCW 69.50.511. Funds for plans and
6 programs shall be allocated consistent with the priorities and matching
7 requirements established in chapters 70.105, 70.95C, 70.95I, and 70.95
8 RCW. During the 1999-2001 fiscal biennium, moneys in the account may
9 also be used for the following activities: Conducting a study of
10 whether dioxins occur in fertilizers, soil amendments, and soils;
11 reviewing applications for registration of fertilizers; and conducting
12 a study of plant uptake of metals.

13 (b) Funds may also be appropriated to the department of health to
14 implement programs to reduce testing requirements under the federal
15 safe drinking water act for public water systems. The department of
16 health shall reimburse the account from fees assessed under RCW
17 70.119A.115 by June 30, 1995.

18 (4) Except for unanticipated receipts under RCW 43.79.260 through
19 43.79.282, moneys in the state and local toxics control accounts may be
20 spent only after appropriation by statute.

21 (5) One percent of the moneys deposited into the state and local
22 toxics control accounts shall be allocated only for public
23 participation grants to persons who may be adversely affected by a
24 release or threatened release of a hazardous substance and to not-for-
25 profit public interest organizations. The primary purpose of these
26 grants is to facilitate the participation by persons and organizations
27 in the investigation and remedying of releases or threatened releases
28 of hazardous substances and to implement the state's solid and
29 hazardous waste management priorities. However, during the 1999-2001
30 fiscal biennium, funding may not be granted to entities engaged in
31 lobbying activities, and lower priority shall be given to grant
32 applicants that have previously received a public participation grant.
33 No grant may exceed sixty thousand dollars. Grants may be renewed
34 annually. Moneys appropriated for public participation from either
35 account which are not expended at the close of any biennium shall
36 revert to the state toxics control account.

37 (6) No moneys deposited into either the state or local toxics
38 control account may be used for solid waste incinerator feasibility
39 studies, construction, maintenance, or operation.

(7) The department shall adopt rules for grant or loan issuance and performance.

NEW SECTION. **Sec. 905.** A new section is added to chapter 41.05 RCW to read as follows:

(1) The uniform medical plan claims administration account is created in the custody of the state treasurer. Moneys in the account shall be used exclusively for contracted expenditures related to claims administration for the uniform medical plan as established under RCW 41.05.140. Receipts from amounts due from or on behalf of uniform medical plan enrollees for expenditures related to claims administration, including moneys disbursed from the public employees' and retirees' insurance account, shall be deposited into the account. The account is subject to allotment procedures under chapter 43.88 RCW, but no appropriation is required for expenditures.

(2) The uniform dental plan claims administration account is created in the custody of the state treasurer. Moneys in the account shall be used exclusively for contracted expenditures related to claims administration for the uniform dental plan as established under RCW 41.05.140. Receipts from amounts due from or on behalf of uniform dental plan enrollees for expenditures related to claims administration, including moneys disbursed from the public employees' and retirees' insurance account, shall be deposited into the account. The account is subject to allotment procedures under chapter 43.88 RCW, but no appropriation is required for expenditures.

Sec. 906. RCW 43.08.250 and 1999 c 309 s 915 are each amended to read as follows:

The money received by the state treasurer from fees, fines, forfeitures, penalties, reimbursements or assessments by any court organized under Title 3 or 35 RCW, or chapter 2.08 RCW, shall be deposited in the public safety and education account which is hereby created in the state treasury. The legislature shall appropriate the funds in the account to promote traffic safety education, highway safety, criminal justice training, crime victims' compensation, judicial education, the judicial information system, civil representation of indigent persons, winter recreation parking, and state game programs. During the fiscal biennium ending June 30, 2001, the legislature may appropriate moneys from the public safety and

1 education account for purposes of appellate indigent defense and other
2 operations of the office of public defense, the criminal litigation
3 unit of the attorney general's office, the treatment alternatives to
4 street crimes program, crime victims advocacy programs, justice
5 information network telecommunication planning, sexual assault
6 treatment, operations of the office of administrator for the courts,
7 security in the common schools, alternative school start-up grants,
8 programs for disruptive students, criminal justice data collection,
9 Washington state patrol criminal justice activities, department of
10 ecology methamphetamine-related activities, and the replacement of the
11 department of corrections' offender-based tracking system.

12 NEW SECTION. **Sec. 907.** If any provision of this act or its
13 application to any person or circumstance is held invalid, the
14 remainder of the act or the application of the provision to other
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 908.** This act is necessary for the immediate
17 preservation of the public peace, health, or safety, or support of the
18 state government and its existing public institutions, and takes effect
19 immediately.

20 (End of part)

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